

**ANNUAL REPORT OF
THE
TWINFIELD UNION SCHOOL DISTRICT**

**FOR
2020-2021**

Annual Meeting

Twinfield Union School District
Australian Ballot Voting, Reports

And

Informational Meeting

Twinfield Union School District
FY22 Budget Hearing

Wednesday, March 31st, 2021 at 6:00 p.m.

Virtual Meeting - Zoom link can be found on the
Twinfield Union School Website: <http://twinfield.net/>

Australian Ballot Voting

Tuesday, April 6th, 2021 9:00 a.m. – 7:00 p.m.

Town Hall Opera House for Plainfield Residents
Old Schoolhouse Common for Marshfield Residents

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Twinfield Union School District

SCHOOL BOARD TERM EXPIRES

Erin Barry, Marshfield	2021
Patrick Healy, Marshfield	2023
Lauren Cleary, Plainfield	2023
Jamie Spector, Plainfield	2021
Manny Sainz, Marshfield	2022
Janna Osman, Plainfield	2022

OFFICERS OF THE UNION DISTRICT..... TERM EXPIRES

Greg Hooker, Treasurer	6/30/2021
Erin Barry, Clerk.....	6/30/2021

ADMINISTRATION– TWINFIELD UNION SCHOOL

Mark Mooney	Principal
Rachel Hartman	Assistant Principal
Lee Collier	Food Service Director

ADMINISTRATION– CALEDONIA CENTRAL SUPERVISORY UNION

Mark Tucker.....	Superintendent
Michael Concessi.....	Finance & Operations Director
Sabrina Brown	Director of Student Services
Monica Morrissey	Director of Curriculum
Jessica Monahan	Director of Curriculum
Vanessa Koch.....	Human Resource Director
Scott Marshia.....	Technology Director
Brandon Lawrence	Transportation/Facilities Director

SCHOOL BOARD MEETINGS

Regular meetings of the Twinfield Union School Board are currently held on the third Tuesday of each month at 6:00 p.m. Meetings are currently being held remotely. Zoom link can be found on the meeting agendas posted on the Twinfield Union School website: <http://twinfield.net/>

The regular School Board meetings are televised on channel 194 CVTV Public Access and available online <http://cvtv723.pegcentral.com>

CONTACT INFORMATION

SCHOOL BOARD

Patrick Healy, Chair	patrickhealy@twinfield.net	(802) 279-6957
Lauren Cleary, Vice Chair	laurencleary@twinfield.net	(802) 454-8614
Janna Osman	jannaosman@twinfield.net	(802) 479-0819
Jamie Spector	jaimespector@twinfield.net	(510) 846-8806
Erin Barry	erinbarry@twinfield.net	(802) 426-4032
Manny Sainz	mannysainz@twinfield.net	(802) 522-5876

Twinfield Union School
106 Nasmith Brook Road
Plainfield VT 05667
(802) 426-3213

Administration

Mark Mooney, Principal	mark.mooney@ccsuvt.net
Rachel Hartman, Assistant Principal	rachel.hartman@ccsuvt.net
Lee Collier, Food Service	lee.collier@ccsuvt.net

Caledonia Central Supervisory Union
PO Box 216
Danville, VT 05828
(802) 684-3801

Administration

Mark Tucker, Superintendent	mark.tucker@ccsuvt.net
Michael Concessi, Finance & Operations Director	michael.concessi@ccsuvt.net
Sabrina Brown, Director of Student Services	sabrina.brown@ccsuvt.net
Monica Morrissey, Director of Curriculum	monica.morrissey@ccsuvt.net
Jessica Monahan, Director of Curriculum	jessica.monahan@ccsuvt.net
Vanessa Koch, Human Resource Director	vanessa.koch@ccsuvt.net
Scott Marshia, Technology Director	scott.marshia@ccsuvt.net
Brandon Lawrence, Transportation/ Facilities Director	brandon.lawrence@ccsuvt.net

For More information visit Twinfield Union School's Website
www.twinfield.net


TWINFIELD UNION SCHOOL DISTRICT NO. 33
WARNING FOR ANNUAL MEETING

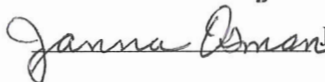
The legal voters of the Twinfield Union School District No. 33, a municipal corporation consisting of the member towns of Marshfield and Plainfield, Vermont, are hereby notified and warned to meet on Tuesday, April 6, 2021 to transact the following business by Australian Ballot. Polls will be open from 9:00 a.m. to 7:00 p.m. at The Town Hall for Plainfield residents and at the Old Schoolhouse Common for Marshfield residents.

The School Board will hold an informational hearing via electronic conference (Zoom) on Wednesday, March 31st at 6pm to discuss all articles as warned below. A separate meeting notice with information for Zoom will be posted separately.

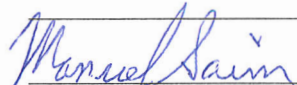
- Article 1.** To elect a School District Moderator for a term of one (1) year.
- Article 2.** To elect a Clerk for a term of one (1) year.
- Article 3.** To elect a Treasurer for a term of one (1) year.
- Article 4.** Shall the voters of the Twinfield Union School District authorize the Twinfield Union School Board to expend six million five hundred ninety-one thousand four hundred ninety-nine dollars (\$6,591,499.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,122.00 per equalized pupil. This projected spending per equalized pupil is 2.9% lower than spending for the current year.
- Article 5.** Shall the voters of the Twinfield Union School District authorize the Board of School Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2022 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?
- Article 6.** Shall the voters of the Twinfield Union School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2022 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

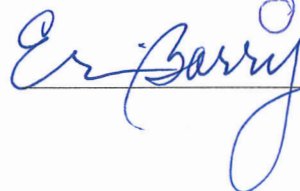

Patrick Healy, Board Chair


Lauren Cleary, Vice Chair


Janna Osman

Jamie Spector


Manny Sainz


Erin Barry, District Clerk, Twinfield Union School District No. 33

NOTICE TO VOTERS for Town Meeting

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerk's Office by March 7th, 2021. If your name is not on the checklist, then you must register to vote. **Sample ballots** will be posted by March 27th, 2021.

HOW TO REGISTER TO VOTE There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to <https://olvr.vermont.gov>

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone email, or online at <https://mvp.vermont.gov>. The latest you can request ballots for the April 6, 2021 Election is noon on April 5th, 2021. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the Town Clerk's office before the deadline.
- Voter may take his or her ballots out of the Clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

Report of the Twinfield Union School Directors 2020-2021

Thank you School Employees, Parents, Students and Community Members for all you have done for us to provide education during this pandemic. This Covid virus outbreak is historic worldwide and hopefully soon the sun of Twinfield education will shine even brighter than before this pandemic.

School Board Directors have many responsibilities. One major responsibility is to present a budget to the voters. This year with the yield rate designated by our State Legislature in concurrence of strategic budget cuts, we are presenting a budget with a decrease of tax rates for both Marshfield and Plainfield - 8.2 cents and 5.9 cents respectively. In other words, Marshfield voters will pay \$81.62 less for every \$100,000 home value and Plainfield voters will pay \$58.87 less for every \$100,000 home value. Please read this annual report in its entirety for a more detailed presentation of our budget and related school information.

Other school board directors' responsibilities of our six member School Board include: (Abbreviated from Title 16 Chapter 009 Subsection 004 VT statutes)

1. Shall determine the educational policies of the school district...
2. May take any action that is required for the sound administration of the school district...
3. Shall have the possession, care, control, and management of the property of the school district, subject to the authority vested in the electorate or any school district official...
4. Shall keep the school buildings and grounds in good repair, suitably equipped, insured, and in safe and sanitary condition at all times. The school board shall regulate or prohibit firearms or other dangerous or deadly weapons on school premises...
5. Shall have discretion to furnish instruction to students who have completed a secondary education and to administer early educational programs...
6. May relocate or discontinue use of a schoolhouse or facility, subject to the provisions of sections 821 and 822 of this title...
7. Shall establish and maintain a system for receipt, deposit, disbursement, accounting, control, and reporting procedures that meets the criteria established by the State Board pursuant to subdivision 164(15) of this title and that ensures that all payments are lawful and in accordance with a budget adopted or amended by the school board.
8. Shall establish with the advice and consent of the Auditor of Accounts and the Secretary a system of accounts for the proper control and reporting of school district finances and for stating the annual financial condition of the school district...
9. Shall prepare and distribute to the electorate, not less than ten days prior to the district's annual meeting, a report of the conditions and needs of the district school system, including the superintendent's, supervisory union treasurer's, and school district treasurer's annual report for the previous school year and the balance of any reserve funds established pursuant to 24 V.S.A. § 2804...
10. Shall prepare and distribute annually a proposed budget for the next school year according to such major categories as may from time to time be prescribed by the Secretary...
11. Shall provide, at the expense of the district, subject to the approval of the superintendent, all text books, learning materials, equipment, and supplies...
12. Shall exercise the general powers given to a legislative branch of a municipality...
13. May execute contracts on behalf of the school district, including contracts providing for binding arbitration, by its chair or any person designated whose appointment is recorded in the minutes of the board...
14. Shall allow any high school student who meets the academic requirements of the high school to graduate and receive a diploma in less than four years...
15. Shall establish policies and procedures designed to avoid the appearance of board member conflict of interest...

16. Shall have the authority to engage in short-term borrowing to cover the costs of those portions of projects approved by the State Board and that will be reimbursed by the State Board under sections 3447-3456 of this title but which payments will be delayed...

17. May apply for grants and may accept and expend grants or gifts. The board shall include, in its annual report, a description of all grants or gifts accepted during the year and associated expenditures...

18. May, at the expense of the district, present informational materials to the electorate on any matter to be voted...

19. Shall adopt a policy that, in accordance with rules adopted by the State Board of Education, will integrate home study students into its schools through enrollment in courses, participation in co-curricular and extracurricular activities, and use of facilities...

20. Shall, if it is a school board of a school district that maintains a secondary school, upon request, award a high school diploma to any Vermont resident who served in the military in World War II, the Korean War, or during the Vietnam era, was honorably separated from active federal military service, and does not hold a high school diploma. The State Board shall develop and make available an application form for veterans who wish to request a high school diploma.

21. Annually, shall inform each secondary student and the student's parents or guardians of the right to opt out of the federal requirement that student contact information be provided to military recruiters or institutions of higher education pursuant to 20 U.S.C. § 7908...

22. Annually, shall inform students and their parents or guardians of their options for school choice under applicable laws or policy.

23. Shall assign an employee to annually:

(A) inform parents of students with life-threatening allergies and life-threatening chronic illnesses of applicable provisions of Section 504 of the Rehabilitation Act of 1973 and other applicable federal statutes, State statutes, federal regulations, and State rules;

(B) inform appropriate school staff of their responsibilities; and

(C) provide necessary training to carry out these responsibilities.

24. May make available school facilities and equipment for specified public purposes if such purposes appear, in the judgment of the board, to be in the best interests of the district and are an efficient, economical, and appropriate use of the facilities and equipment.

25. Subject to the requirements of section 571 of this title, may enter into contracts with other school boards to provide joint programs, services, facilities, and professional or other staff.

26. May enter into a contract or contracts with a school offering a distance learning program that is approved by one or more accrediting agencies recognized by the U.S. Department of Education or is approved in Vermont pursuant to subdivision

Questions – feel free to contact our School Directors. You can find our contact information on the Twinfield Website.

Thank you for all you do for our Community.

Janna Osman (P)	2019-2022
Patrick Healy (M), Chair	2020-2023
Erin Barry (M)	2019-2021
Jamie Spector (P)	2019-2021
Manny Sainz (M)	2020-2022
Lauren Cleary (P), Clerk/Vice Chair	2020-2023

Report from Caledonia Central Supervisory Union

2020-2021 School Year

Mark Tucker, Superintendent of Schools

When I sat down to write this report, I started by looking back at *last year's* annual report, written in my first year of tenure serving the schools in CCSU. The very first sentence read, "This has been a year of significant transition for Caledonia Central SU." If only I had known in December 2019 what was ahead . . .

In some important ways, we are as far away from normal as I could ever imagine. In March 2020, the Governor rightly ordered the closing of all schools in Vermont, in the very early days of Vermont's response to the Covid-19 pandemic. This closure reflected to a large extent what we *didn't* know about Covid-19 – how, and how fast it would spread, and whether our healthcare system in Vermont had the capacity to deal with serious cases. Getting our kids out of school and safe at home was a wise decision from a public health standpoint.

Finding a way to bring our kids back to school in September was the focus of our work over a very busy summer. I am blessed to have a solid and collaborative leadership team, consisting of the building Principals/ Assistant Principals and the administrators in my office, and together we crafted a reopening plan based on two important foundational concepts. The first was consistency in the health and safety practices at all seven schools. The second was allowing the flexibility for each school to determine its instructional models, based largely on class numbers and physical classroom sizes, to ensure we could maintain distancing guidelines in the schools.

At the elementary level, we emphasized having our youngest students in school as much as possible, but we also allowed families who were uncomfortable with in-person instruction to opt for a remote-learning model. Supporting both dispositions at the elementary level required some tradeoffs in scheduling, typically the shortening of the school day for elementary students so that teachers could work with remote learners in the afternoon. At the middle- and high-school level, most students are participating in a hybrid model, where grades are split and students come to school for some days and work remotely the other days. We chose this model for older students because they tend to move around from classroom to classroom, complicating the need to maintain social distancing throughout the day. While I don't think *any* of these tradeoffs are ideal, I do think they reflect an honest attempt to meet all of the disparate student and family needs, using existing staff. Most important, we have operated continuously from September 8th to now with no transmission of Covid-19 in the schools and only limited instances where we chose to keep students home in response to concerns over possible contact with an outside person who was infected.

We are fully aware that the March-June shutdown impacted learning progress for many of our students, and the modified schedules are impacting our ability to provide as much remedial time to those students as we would like to offer. That said, I do believe with the near-term emergence of Covid-19 vaccines we are beginning to see the light at the end of the tunnel, and it is my fervent hope, and growing optimism, that we will return to a normal operating schedule in the 2021-22 school year.

One last note – please take a moment to thank the teachers and staff at your school. The only reason this is all working is because we have dedicated and responsible school employees who want your children to be in school and are sometimes twisting themselves into emotional knots to ensure that they can meet the needs of your children *and* keep the schools open. You can do your part by continuing to follow the health and safety guidelines that restrict traveling and social gatherings, painful and frustrating as they are.

Sabrina Brown, Director of Student Services

Covid has brought about many challenges; the most significant is continuing to provide meaningful and enriched learning experiences for *all* students across different settings and service delivery models, while adhering to state guidelines for the safety and health of all. Our commitment to our students is to provide the appropriate level of services and support while working collaboratively with their families, general educators, and outside agencies to ensure that our student's needs are met.

Special education is at no cost to the student's families to meet the unique needs of a child with a disability. A child's right to a Free and Appropriate Public Education (FAPE) and Individuals with Disabilities Education Act (IDEA) requires equitable education to students with disabilities. Special education is a mandated federal and state program that provides services to eligible students with an identified disability between the ages of 3 and 21. Students who qualify for special education services have been identified as having a disability which adversely affects their education in at least one basic skill area and are in need of specifically designed instruction to address their unique educational needs that are not available through the school's comprehensive services.

It is important to know that unlike much of the school's budget, which is funded through local property taxes, the majority of special education costs are funded through both state and federal funding formulas. Vermont's Agency of Education has been reviewing a different funding approach for the last several years which will impact the way the state reimburses us for part of our special education costs. More information on when the potential new funding approach will begin and how it will impact Caledonia Central Supervisory Union should be more clear over the next year.

Our special educators and related service providers continuously examine and refine our service delivery model to meet the needs of our students. Through collaboration, teamwork, creativity, and dedication, we are improving our delivery of instruction to provide a wider continuum of services to close learning gaps, and to engage students to be active participants with their peers in the classroom and within their community. We are committed to fostering academic, social, and emotional growth in a physically and emotionally safe learning environment with a nurturing sense of belonging for all.

I am grateful for the opportunity to work in a district with staff that are committed to supporting the needs of *all* students.

Curriculum and Professional Development

Jessica Monahan, Curriculum Director

Monica Morrissey, Curriculum Director

The seven schools of Caledonia Central Supervisory Union have been working on curriculum and instructional practices to support students' needs during this unique and challenging time. Staff across the supervisory union have dedicated countless hours of hard work and determination to ensure all students are provided enriched learning opportunities.

Start of Year Preparation:

During the August In-service, the Curriculum and IT Department offered professional development opportunities to staff that directly supported the diverse learning environments: remote, in-person, and hybrid instruction. The sessions consisted of training on various online teaching tools, academic skills, and management platforms. Teachers, administrators, and directors throughout the SU volunteered to deliver this training to their peers. Through collaboration, teachers created "Landing Pages" to enhance communication between teachers, students, and parents.

In the summer months, the CCSU Leadership Team created a *School Opening Plan*. The plan included procedures to promote a safe and healthy start to the year through an emphasized focus on Social Emotional Learning (SEL), integration of technology, classroom norms, and school-wide expectations. As a part of this work teachers participated in training on how to teach students to "reach out instead of act out". Additional time was spent understanding vicarious trauma and the impact it has on students, families, communities, and staff alike. School based MTSS teams (Multi-Tiered System of Support) developed schedules and systems to support all students during the transition back to school. These practices were implemented to build a COVID-19 appropriate culture and climate within each school. Teams will meet again in June to reflect on the year and plan for next year.

Assessments 2020-2021:

Due to COVID-19, the Spring 2020 state assessments were cancelled by the Agency of Education. CCSU's local assessment plan specifies three benchmark windows, at which time local assessments will be administered to our students. These assessments are administered more frequently to monitor the progress and growth of students needing supplemental support throughout the year. Additional assessments that align with specific content are completed at each grade level. We are moving forward in preparation for the upcoming 2021 State Testing season.

Consolidated Federal Program **The Big Picture**

Twinfield Union School received Federal Funds for FY21

What is a Title I School?

Being a Title I, Part A school means the school receives federal funding (Title I, Part A dollars) to supplement the school's existing programs.

Title I: Improving the Academic Achievement of the Disadvantaged The purpose of this program is to provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps. To qualify for Title IA funds, a school must have at least 35% of their population who qualify for the free and reduced lunch program.

- Identifying students experiencing academic difficulties and providing timely assistance to help these students meet the State's most challenging content standards.
- Purchasing supplemental: staff, programs, materials, and supplies.
- Conducting parent and family engagement meetings, trainings and activities.

Title I sponsored educational opportunities

- Math and/or Literacy Interventionist
- Literacy and Math Professional development
- Family Engagement
- Grant Manager
- Support for students experiencing Homelessness

Title IIA: Supporting Effective Instruction The purpose of this program is to provide grants to state educational agencies, local educational agencies (LEA), state agencies for higher education and eligible partnerships to:

- Increase student achievement consistent with the challenging State academic standards
- Improve the quality and effectiveness of teachers, principals and other school leaders
- Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement
- Provide low-income and minority students greater access to effective teachers, principals and other school leaders.

Title IIA follows Supplemental guidelines. All investments should not be supplanting.

Title IIA sponsored CCSU educational opportunities

- Social Emotional Learning Professional Development
- CCSU Literacy Committee
- Literacy and Math Professional Development

Title IVA: Student Support and Academic Enrichment

The purpose of this program is to improve students' academic achievement by increasing the capacity of States, local educational agencies, schools, and local communities to:

- provide all students with access to a well-rounded education;
- improve school conditions for student learning; and
- improve the use of technology in order to improve the academic achievement and digital literacy of all students.

Title IVA follows Supplemental guidelines. All investments should not be supplanting.

Title IVA sponsored educational opportunities

- In FY20, all schools received a Clorox 360 Electrostatic Sprayer and solution (a specific formula) to use in the system. This machine is able to sanitize all surfaces quickly.
- All schools receive more solution for FY21.
- All schools purchased Renaissance STAR 360 Assessment system, which is connected with Freckle Math online educational program.
- Professional development for Freckle and/or STAR assessment
- Remote Learning Professional Development
- Multi-Tiered System of Support teams met in August to develop schedules and systems to support all students during the transition back to school. Teams will meet again in June to reflect on this year and plan for next year.

For questions, contact Monica Morrissey, Curriculum Director and Grant Manager

monica.morrissey@ccsuvt.net (802)684-3801 ext. 217



Kenneth Cyr, Food Service Director

We continue to expand our availability to locally-sourced foods. Farm to School is a nutrition program that integrates community, cafeteria, and curriculum, the three Cs, into schools. Great strides have been made incorporating an increased number of area products into individual school menus, but there is more work to be done. With support of individual community representatives and the CCSU administration a team of community and school representatives participated in a Farm to School conference sponsored by Shelburne Farms and VT Feed. The team's focus is currently on community and cafeteria. COVID-19, with the added workload placed upon the instruction staff and school administrators, postponed the curriculum component of Farm to School to the next school year. CCSU school community members interested in participating in the Farm to School program are able to do so in a variety of ways. Food can be sold and delivered to one or more schools. Participation in classroom presentations or hosting an agricultural field trip are two other supportive roles.

During the remote learning period that ran from mid-March until the start of the current school year, CCSU schools provided 79,797 meals (39,855 breakfasts and 39,942 lunches) to the children in our communities. Those meals were delivered to any family who asked for them. The schools are justly proud of the meals served, and we are grateful to all of our kitchen employees and many others who stepped up to first design and then execute what was a fairly complex logistical activity.

The pandemic and resulting school closure affected school lunch financing in a number of ways. Fewer meals were served overall, but at the same time the reimbursement rate was increased slightly. We had additional costs related to food delivery, but are still hoping that some of those costs may be offset by yet-to-be approved Coronavirus Relief Fund (CRF) reimbursements. This will all be resolved over the upcoming months; in the meantime, our number one mission in Food Service remains the provision of meals to families on days when their students are not in school.

**Ingrid Reade, Early Educator Coordinator
Early Education Program**

The Early Education Program currently includes eleven preschool classrooms in our seven schools. Due to the ongoing pandemic, we have implemented modifications to our program in order to maintain the safest and healthiest learning environment possible. Some of these adaptations include changes in program hours, enhanced cleaning and sanitation protocols, mask wearing and social distancing, adjustments in how materials are used and shared, and limitations on visitation to the classrooms. Despite these challenges, the early education team has continued to provide our preschoolers with dynamic, versatile, developmentally appropriate, and joyful learning opportunities.

Our curriculum is aligned with the Vermont Early Learning Standards and we create abundant learning opportunities for the children to grow in all areas of development. The children are continually offered opportunities which promote experimentation, open ended play, and hands on learning. Our outdoor education program has been instrumental this year as we've provided enhanced time and activities on our nature trails, forest classrooms, and outdoor learning stations. We are very proud that each of our seven schools has maintained a five star rating (the highest that can be achieved) in Vermont's STARS accreditation system.

In addition to our school-based programs we continue to offer preschool choice, as per Vermont Act 166, to any prequalified program for ten hours weekly. Currently, we are partnering with eleven private programs that provide services to children who reside in our communities. In addition, two other supervisory unions tuition their children into our program.



Vanessa Koch, Human Resource Director

This school year has been met with lots of challenges due to COVID-19. Our employees had to learn how to work during a pandemic both in-person and remotely. The kitchen workers were instrumental in offering meals to children all last summer. We have all learned how to properly wash our hands, sneeze, sanitize our surroundings, wear a mask all day and still offer emotional support to each other and the children. Our custodians have been providing clean and safe environments which is part of how our schools remain open. Our employees have demonstrated a resiliency to do what is best for their communities. They have come to work every day not fully knowing what is in store, yet still showing up. Be sure to thank them when you see them around town.

Annual Principal Report 2020-2021

It has certainly been a unique year here at the Twinfield Union School. As I wrote last year's school report I had never heard of a hybrid schedule, remote learning or social distancing. Zoom was a noise children uttered while playing trucks. The only mask I'd worn regularly was an umpire's mask. Do you remember when we actually used to go places and do things, what a difference a year makes!

As we have lived in the shadow of COVID there has been wonderful moments of appreciation. Being greeted by a second grader or a grandmother as we delivered lunches around our community. Watching the commitment of our teachers as they reinvented how we do business. Feeling a true sense of joy as we welcomed students back to campus this fall. Seeing our entire learning community come together to provide a safe learning environment for our students.

This crisis made us look critically at our practice, our policies and our procedures. It forced us to think creatively and to broaden our skills as educators. It brought us even closer together as we worked collectively to meet our student's needs. I truly believe we are all better educators as a result of the challenges faced during this eventful school year.

Here are a few highlights from this unique school year:

Cabot/Twinfield Teams

Our combined Cabot and Twinfield soccer teams represented their communities with class and great sportsmanship. Both the boys and girls teams had successful seasons. The girl's season ended with a tough hard-fought defeat in the 1st round of the tournament while the boys won a first round tournament game and lost a tough second round match. It was great to see the strong relationships that developed between Cabot and Twinfield student-athletes.

Middle School Projects

The Humanities 7 class participated in the national StoryCorps project - The Great Thanksgiving Listen. Students recorded conversations with a person that is important with them. Students interviewed grandparents, mentors, parents, aunts and uncles and of course, their favorite science teacher. These interviews will now be archived through StoryCorps in the Library of Congress. Students are also creating artwork inspired by these interviews.

The middle school is excited to be creating a Museum of the Year 2020. Each student in 7th and 8th grade, hybrid and remote, will be creating an exhibit of an event or theme from the year 2020. The collection of exhibits will be displayed virtually for the community to enjoy. The presentation date is TBA at this time.

Elementary Rock Star Assemblies

Our Rock Star Celebrations build community and reinforcement positive behaviors for students K to 6. In a typical year, we would gather for the assembly in the cafeteria. This year our Rock Star Celebrations went virtual! Teachers presented Rock Star Awards over Zoom. After the celebration was complete, the awards were delivered to the classrooms where teachers then presented the awards in front of their classmates. Our remote students were also able to attend through Zoom. When remote learning students received a Rock Star Award, their shirt and certificate were mailed home.

Suicide Prevention

This year we have worked with students in grades 6 through 12 on Suicide Prevention.

For 6th and 7th grade we conducted a 2-day workshop (2 hours each day).

Students learned about statistics of suicide, warning signs, risk factors and how to help someone who is having suicidal thoughts and how to ask a person if they are considering taking their life. All students were shown available supports and resources, how to access these supports, a suicide help card and a "You Can Not Be Replaced" wristband.

Students in grades 8 through 12 discussed the facts and statistics of suicide, reminders of where to find resources, warning signs, risk factors and how to help themselves, friends or family that may be struggling with suicidal thoughts. Exit surveys were provided to 6th through 8th grade students. Highlights:

- 94 % of student found the information helpful
- 96 % of students now know how to help someone who is feeling suicidal
- 93 % of students know who to go to for help
- 82 % of our students in grades 6th, 7th and 8th want to do more in our school and community to help in our efforts of suicide prevention
- 94 % of students feel prepared to help a friend

TUS Library

This year has challenged us in ways we never considered possible. As educators we have been tasked with reinventing almost every aspect of what we do. We have had to rethink how we deliver information, how we interact with each other, and even how we design our space. Despite these clear challenges, the library continues to support students, staff, and the community. Every week the Library Website is updated with a summary of the book(s) student read and share examples of the students' work.

We have created systems to ensure everyone's safety. We have book return bins for each day of the week. The books remain in the bins for a week and then are re-shelved. Since students are unable to browse in the library, we created a monthly book menu. The menu offers a variety of topics and genres to choose from. Book orders are filled and they are dropped off to each classroom. Additionally, we have included a "Book Request" form on the library Website, so students can make specific requests and we deliver the books to the student's TA. Many high school students who are remote will email their book requests and books are left at the front entrance. Also, in order to promote books, we have used the display cabinets in the middle and high school hallways.

Student Renaissance Studies Semester 1

All Things Physics with Bobby Farlice-Rubio

Arabic 2 with Houda Mousa

ASL 1 with Amber Fetcher

ASL 2 with Amber Fetcher

Chiropractor Internship with Dr. Pam Milosovech

Existentialism with Scott Thompson

Early Childhood Internship with Elaina Foxx

German 3 with Heidemarie Holmes-Hoss

History of U.S. Imperialism with Tracey McNaughton

Italian 1 with Annie Mehigan

Korean 3 with Hyeon Song

Law Enforcement Internship with Montpelier Chief of Police Brian Peete

Suicide Prevention with Jamie Spector

Tagalog 1 with Patricia Nelson

Tattoo Design with Patrick Murdough

Vexillology with Elijah Snow-Rackley

Zookeeping with Krista Larrow

Special thanks to our mentors!

Twinfield Together (Tt) Mentoring

The Twinfield Together Mentoring Program has adapted our programs to keep mentoring pairs connected through virtual mentoring sessions and a new pen pal program. These program adaptations:

- Keep mentoring pairs connected during this time of increased physical distancing;
- Sustain inter-generational connectivity that strengthens our whole community;
- Send a message to our Tt participants that their commitment to our community matters; and
- Support youth in reaching out to their mentors with our new Pen Pal program.

Student Voice

The Student Voice Group, now in its third year, has gained momentum despite the challenges of the pandemic. The Student Voice Group is made up of students from all grade levels that share an interest in making the school a better place for all students. They work with faculty advisors to identify areas in which student input can create real and lasting change at Twinfield. This year's Student Voice Group has focused on an effort to raise the Black Lives Matter flag in front of the school, and on improving the lower soccer field. They have also engaged in rich discussions about equity, justice and improving educational quality across the school.

Grades 7-12 Afterschool Program

This has been our second year with an afterschool program for the upper grades (middle and high school). Enrollment has grown significantly from last year and continues to grow through this year. We have been working with the students and staff to create a program that revolves around students' interests and community service activities. Covid has had some negative impacts on our ability to be in full capacity but we have seen the enthusiasm from the students carry us through these hard times. These are some of the clubs and activities that have been offered:

- Basketball- led by student for community service
- Anime Club - led by high a schooler for community service
- Paint & Party
- Jazz Band Club
- Arts & Crafts
- Mountain Biking
- Blacksmithing
- Fort Building
- Board Games
- Model UN
- Knitting
- Sports & Conditioning Activities to keep kids in shape for upcoming sports
- Bread Oven cooking
- We have been focused on repairing the bread oven and building a blacksmith shop as well as building mountain bike trails and features.
- We are working on starting the group QAF (Queer and Friends), as part of the student voice to work with the national organization Gay Straight Alliance.

We should all take great pride in our collective efforts to provide a safe, nurturing environment for our students. In a year when we all sacrificed so much, school has provided us with a sense of normalcy, a sense of community and a place to show love and appreciation for others. When we returned to campus this fall, it reminded us all of how much we value and depend on one another. On behalf of our entire staff, I thank you for letting us be part of your children's lives!

Mark

Mark Mooney,
Principal



Graduating Class of 2020

Twinfield Union School

Kaitlyn Andress

Morgan Barney

Caleb Blair

Taylor Blais

Deacon Boucher

Jordan Brimblecombe

Otis Burns

Dyllynn Burton

Kailyn Clark

Eliza Cleary

Ryley Corbett

Stetson Cozza

Nathan DeForge

Derick Dobrowski

Bradley Duke

Hazel Ellen

Kelyn Farnham

Jordyn Holt

Nathan Hook

Ruby Klarich

Theo LaBrusciano-Carris

Sarah Lord

Emma Loso

Remy Maas

Allyson Mill

Morgan Renz

Jardion Renzello

Paolo Rovetto

Jackson Roy

Ryan Stearns

Fiona Winter

Miriam Yachfine



Twinfield Union School Faculty 2020-2021

Last Name	First Name	Assignment	Salary	Benefits	Total Salary & Benefits
Ainslie	Stephanie	Elementary Teacher	\$60,146.33	\$5,009.34	\$65,155.67
Allen	MaryAnne	Executive Assistant	\$49,412.19	\$19,800.45	\$69,212.64
Bigglestone	Valerie	Elementary Teacher	\$65,659.00	\$24,314.40	\$89,973.40
Brigham	Betsy	Art Teacher	\$52,527.20	\$18,185.25	\$70,712.45
Buret	Darcy	Math Teacher	\$63,860.00	\$24,252.45	\$88,112.45
Carney	Kevin	Science Teacher	\$65,659.00	\$24,267.19	\$89,926.19
Cecchinelli	Mary	Librarian	\$73,554.03	\$24,728.01	\$98,282.04
Cheney	Katie	English Teacher	\$52,950.33	\$4,423.37	\$57,373.70
Cobb	Madeline	Teacher	\$47,910.52	\$9,576.91	\$57,487.43
Costello	Thomas	Phys. Ed Teacher	\$54,866.00	\$23,488.78	\$78,488.78
Day	Alice	School Nurse	\$73,304.00	\$24,956.34	\$98,260.34
Dickinson	Elizabeth	Para Educator	\$21,108.13	\$16,805.95	\$37,914.08
Dufresne	Diane	Administrative Assistant	\$31,854.40	\$24,648.51	\$56,502.91
Eddy	Jeffrey	Elementary Teacher	\$46,771.00	\$10,914.37	\$57,685.37
Emerson	Rebecca	Kindergarten Teacher	\$61,612.00	\$23,810.90	\$85,422.90
Fay	Ryan	Foreign Language Teacher	\$50,720.00	\$7,955.70	\$58,675.74
Flinn	Heather	Elementary Teacher	\$60,712.00	\$5,083.89	\$65,795.89
Fowler	Joanna	English Teacher	\$71,838.33	\$24,409.08	\$96,247.41
Fox	Stacey	Athletic Director/ Phys. Ed Teacher	\$49,791.40	\$11,134.39	\$60,925.79
Foxx	Elaina	Preschool Teacher	\$58,913.00	\$23,813.05	\$82,726.05
Gadd	Daniel	Elementary Teacher	\$46,561.52	\$3,561.93	\$50,123.45
Gibson	Keith	Music Teacher	\$73,125.00	\$12,920.41	\$86,045.41
Gonyaw	Deborah	Health Ed. Teacher	\$65,659.00	\$24,325.42	\$89,984.42
Gosselin	Melissa	School Counselor/ Drivers Ed	\$87,702.40	\$26,032.67	\$113,735.07
Greaves	Kandi	Math Teacher	\$71,505.00	\$24,822.28	\$96,327.28
Hartman	Matthew	Afterschool Program Director	\$27,731.52	\$2,121.39	\$29,852.91
Hartman	Rachel	Assistant Principal	\$73,000.00	\$19,763.34	\$92,763.34
Herrick	Peter	Elementary Teacher	\$65,209.00	\$24,328.81	\$89,537.81
Hinkley	Shane	Music Teacher	\$49,919.00	\$17,119.41	\$67,038.41
Hudson	Lori	Administrative Assistant	\$14,116.89	\$1,079.92	\$15,196.81
Jones	Stephanie	Teacher	\$54,866.00	\$11,094.14	\$65,960.14
Larrow	Krista	Elementary Math Interventionist	\$71,955.00	\$13,484.51	\$85,439.51
Lunn	Jeneane	Art Teacher	\$38,046.60	\$12,002.77	\$50,049.37
Madison	Jessica	Para Educator/ Administrative Assistant	\$20,223.05	\$10,322.99	\$30,546.04
Maiola	Melanie	Elementary Teacher	\$78,701.00	\$19,956.92	\$98,657.92
Meegan	Thomas	Teacher	\$47,303.97	\$3,618.83	\$50,922.80
Metcalf	Hope	TLC Program Director	\$24,148.36	\$1,847.36	\$25,995.72
Molleur	Dianne	Para Educator	\$29,912.53	\$7,323.25	\$37,235.78
Mooney	Mark	Principal	\$110,815.00	\$22,620.24	\$133,435.24
Popoli	Anthony	Elementary Counselor	\$66,109.00	\$24,380.93	\$90,489.93
Pulaski	Sarah	Elementary Interventionist	\$65,542.33	\$32,978.42	\$98,520.75
Quinn	Pamela	Twinfield Together Mentoring Program	\$41,600.05	\$3,182.44	\$44,782.49
Rossell	Katerine	Behavior Analyst	\$52,514.50	\$28,345.19	\$80,859.69
Scott	Cindy	Elementary Teacher	\$52,168.00	\$4,350.22	\$56,518.22
Shedd	Julia	Science Teacher	\$59,363.00	\$11,846.94	\$71,209.94
Sheehan	Christopher	Social Studies Teacher	\$55,496.00	\$23,140.05	\$78,636.05
Stoleroff	Debra	Personalized Education	\$79,162.60	\$13,407.79	\$92,570.39
Tait	Trevor	Technical Education	\$60,712.00	\$23,968.07	\$84,680.07
Vest	Terri	Social Studies/English Teacher	\$34,197.92	\$2,616.07	\$36,813.99
Wanzer	Charles	Science /Math Teacher	\$73,754.00	\$25,161.19	\$98,915.19
Wells	Kaitlin	Para Educator	\$16,902.10	\$9,679.35	\$26,581.53
Witherspoon	Tracey	Social Studies Teacher	\$65,209.00	\$24,200.82	\$89,409.82
Zahm	Fiona	Americorp	\$11,600.00	\$887.40	\$12,487.40

Twinfield Union School District Budget Category Descriptions

All school districts are required by the VT Agency of Education to follow Handbook II in the design and implementation of accounting and budgeting systems. Handbook II separates items into two major components. First are Functions, which is the grouping of activities that have a specific purpose. Within the Functions are Object Codes. These serve to describe the nature of the expenditure in the area of activity. Each Function contains the same groups of Object Codes. While most object codes mean the same thing in each function (salaries and wages) others will relate to the activity being performed. Supplies for example are different in the Instruction function than in the Plant Operation function, but both bear the same 600 series Object Codes.

<u>Function Name</u>	<u>Description of Activities</u>
Instruction	All regular education activities conducted in the classroom including tuition paid for students to area high schools. Usually the largest area of costs.
Special Education	Activities involving students who are eligible for specialized services and have individualized education plans designed to ensure an appropriate education. Items such as occupation and physical therapy, psychological counseling and evaluations are included as professional services. Tuition for programs dealing with students whose needs can not be met in the local school is included under tuition, as well as transportation to those programs.
Guidance	Office of the school guidance counselor who works with non-special education students, parents and teachers to provide counseling on learning problems, social development and career plans.
Nurse	Activities associated with nursing such as health inspections, treatment of minor injuries and referrals for other health services.
Speech	Activities which identify, assess and treat children with speech, hearing and language impairments. Students may be regular education or special education students.
Student Support	Specialized instruction of a non-special education nature for students who are having some difficulties. Includes Title I activities for remedial math and reading recovery. Also may include dealing with students on discipline issues.
Library	Activities such as selecting, acquiring, preparing, and circulating books and other printed material. Coordinate learning activities with teaching staff for using the library and guiding individuals in the use of using library books.
Professional Development	Continuing professional education of the staff. May involve workshops, college courses and conferences in specialized areas of instruction or enhancement of skills.
Tech Support	Activities related to acquisition, maintenance and student use/learning of technology, specifically computers and software.

School Board	General administration and policy development of the school district, including educational content, personnel, budget and fiscal matters.
Principal's Office	Activities concerned with directing, managing and supervising the operation of a school. Activities are performed by a principal and clerical staff.
Fiscal Services	Activities directly related to day to day fiscal operations of the school. Included are budgeted amounts for Tax Anticipation Borrowing interest for cash flow purposes. Coordinates with School District Treasurer for investing and cash flow activities. This could be employees of the district or of the SU on professional services expenditure.
Plant Operation	Activities concerned with keeping the physical plant open, comfortable and safe to use. Keeps the grounds, buildings and equipment in effective working condition and state of repair.
Transportation	Activities related to conveying students to and from school, and to and from co-curricular activities, in compliance with state and federal laws for the operation and maintenance of vehicles.
Facility and Debt Service	Related to budgeting for improvements or building of additions or new school buildings. Debt service includes the budgeting for long term debt principal and interest payments. Usually related to long lived assets such as buildings or major assets (busses or kitchen equipment)

Object Code Description of Grouped Object Codes

The same object code groups are included in each function.

100 series	Salaries and wages. Teacher, para-educator, administrative and custodial are categorized under the function in which they work
200 series	Benefits. For each function where salaries or wages are paid benefits are included. Not all employees receive all the benefits. FICA, worker compensation, unemployment compensation are mandatory by law for each employee. Health, disability, life and dental insurance are awarded by contract or school policy.
300 series	Professional services. Services that can be performed only by persons or firms with specialized skills and knowledge. A product may or may not result, with the delivery of a service as the primary reason for hiring of the professional. Consultants, doctors, accountants, architects, and lawyer are examples. Special education may have significant professional services for evaluation and treatment of students. Also included here is Supervisory Union assessments.
400 series	Services used to operate, repair, maintain, and rent property owned or used by the school. These services are provided by someone other than school district employees.

- 500 series Services provided by organizations or personnel not employed by the school, other than professional or repair services. Items such as property, fidelity and liability insurance, tuition paid to other school districts, transportation contracts for student bussing, advertising, telephone and travel costs for employees.
- 600 series Supplies and materials. All forms of supplies for operation of the school. Paper, textbooks, heating oil, electricity, periodicals and workbooks, classroom audio-visual and computer software are all considered as supplies.
- 700 series Equipment and other long lived assets. Building, computers, machinery for the building and grounds and vehicles.
- 800/900 series Other and Transfers. Items that are not classified elsewhere. Dues and fees, interest for both short (less than 1 year) and long term borrowing and repayment of principal. Transfers are to special funds for some future use, but also to cover a deficit in a specific fund such as food service.



Twinfield Union School District

Tax Impact

Plainfield			
	FY21	FY22	Tax Change
Education spending	\$6,622,371	\$6,467,249	-\$0.041
Equalized pupils	354.75	356.87	-\$0.010
CLA	93.87%	91.16%	\$0.052
Excess spending			
Yield (set by Legislature)	\$10,998	\$10,763	\$0.038
Homestead tax rate	\$1.00	\$1.00	
Amount per pupil	\$18,668	\$18,122	
Local tax rate	\$1.808	\$1.847	\$0.039
Total tax	\$1.808	\$1.847	\$0.039

Marshfield			
	FY21	FY22	Tax Change
Education spending	\$6,622,371	\$6,467,249	-\$0.043
Equalized pupils	354.75	356.87	-\$0.011
CLA	89.58%	87.95%	\$0.034
Excess spending			
Yield (set by Legislature)	\$10,998	\$10,763	\$0.040
Homestead tax rate	\$1.00	\$1.00	
Amount per pupil	\$18,668	\$18,122	
Local tax rate	\$1.895	\$1.914	\$0.020
Total tax	\$1.895	\$1.914	\$0.020

Twinfield Union School District
TAX IMPACT SUBJECT TO CHANGE BASED ON LEGISLATIVE ACTION

Estimated Tax Rates Calculation	<u>FY22</u>			<u>FY21</u>		
	<u>Twinfield</u>	<u>Marshfield</u>	<u>Plainfield</u>	<u>Twinfield</u>	<u>Marshfield</u>	<u>Plainfield</u>
Budgeted Expenditures	\$6,591,499			\$6,746,471		
Less: Local Revenues	<u>(124,250)</u>			<u>(124,100)</u>		
Net Education Fund Spending	6,467,249			6,622,371		
Equalized Pupils (1)	356.87			354.75		
Education spending per equalized pupil	18,122	Line 3 / Line 4		18,668	2.9%	
Excess Spending Threshold per equalized pupil	18,789			18,756		
Per pupil amount above threshold	0			0		
Education spending per equalized pupil w/ penalty	18,122			18,668		
Base for tax rate calculation (2)	10,763			10,998		
District spending adjustment factor	168.4%	Line 5 / Line 6		169.7%		
Statewide Residential Property Tax Rates (2)	\$1.000			\$1.000		
District spending adjustment	<u>168.4%</u>	Line 7 calculation		<u>169.7%</u>		
	\$1.68			\$1.70		
		Line 8 x Line 7				
Common Level of appraisal adjustment (3)	87.95%	91.16%		89.58%	93.87%	
Estimated Residential Tax Rate	<u>\$1.914</u>	<u>\$1.847</u>		<u>\$1.895</u>	<u>\$1.808</u>	
Change from Prior Year Actual Tax Rate	<u>\$0.020</u>	<u>\$0.039</u>		<u>-\$0.038</u>	<u>-\$0.023</u>	
Percentage Increase (Decrease)	1.0%	2.1%		-2.0%	-1.3%	
Statewide Non Residential Tax Rate (2)	\$1.730	\$1.730		\$1.630	\$1.630	
Common Level of appraisal adjustment	<u>87.95%</u>	<u>91.16%</u>		<u>89.58%</u>	<u>93.87%</u>	
	<u>\$1.9670</u>	<u>\$1.8978</u>		<u>\$1.8196</u>	<u>\$1.7364</u>	

Notes:

(1) Equalized pupil calculation is from Dept. of Education and is based on FY'20 and FY'21 ADM data and averaged over those two years. Prelim Data issued December 16, 2020

(2) Amounts are based on the suggested amounts of the Governor to the Legislature on Dec 2, 2020 and are subject to final approval or change by the 2021 Legislative session.

(3) Common level of appraisal percentage is calculated by VT Department of Taxes, Division of Property Valuation and Review and CLA figure received December 20,2020

<u>Property Taxes Based on Home Value</u>	<u>Marshfield</u>	<u>Plainfield</u>	<u>Marshfield</u>	<u>Plainfield</u>
Property Value	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Grand List @ 1%	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Residential Tax Rate (See Estimated Tax Calculation)	<u>\$ 1.9144</u>	<u>\$ 1.8470</u>	<u>\$ 1.8948</u>	<u>\$ 1.8082</u>
Estimated Residential Education Property Tax	\$ 1,914.43	\$ 1,847.02	\$ 1,894.81	\$ 1,808.22
Increase in property taxes	\$ 19.62	\$ 38.80	\$ 30.67	\$ 35.48
Percent of increase for property tax	1.0355%	2.1460%	1.6454%	2.0013%
<u>Property Taxes Based on Household Income</u>				
Household Income	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Income Sensitivity Rate	<u>2.74%</u>	<u>2.74%</u>	<u>2.51%</u>	<u>2.51%</u>
Maximum Residential Education Property Tax	\$ 1,370.00	\$ 1,370.00	\$ 1,255.00	\$ 1,255.00
Property Tax Reduction based on Household Income	<u>\$ (544.43)</u>	<u>\$ (477.02)</u>	<u>\$ (639.81)</u>	<u>\$ (553.22)</u>
Decrease of property tax based on Income Sensitivity	28.44%	25.83%	33.77%	30.59%

Twinfield Union School District
FY20 Budget/FY20 Actual/FY21 Budget/FY22 Proposal

Function: Revenue

		Budget FYE <u>June 30,</u> <u>2020</u>	Actual FYE <u>June 30, 2020</u>	Budget FYE <u>June 30, 2021</u>	Budget FYE <u>June 30, 2022</u>	Budget Incrs/(Decrs)
Local	<u>Title</u>					
	Interest	15,000	21,824	15,000	15,000	0
	Tuition	51,000	70,109	34,000	34,000	0
	Athletic Receipts	6,000	4,080	6,000	6,000	0
	Services to other Schools	0	0	0	0	0
	Miscellaneous/ Erate	4,000	115,978	4,000	66,500	62,500
	Total	76,000	211,992	59,000	121,500	62,500
State	Education Fund Payments	6,307,192	6,308,602	6,551,867	6,341,526	(210,341)
	On-Behalf Vocational Payments	70,504	69,094	70,504	125,723	55,219
	Tech Ctr Unenrolled	0	0	0	0	0
	Transportation aid	90,819	0	0	0	0
	Special Ed Reimbursements	13,000	15,831	13,000	0	(13,000)
	Driver Education Reimbursement	2,100	2,983	2,100	2,750	650
	Tech Ctr Transportation	0	0	0	0	0
	High School Completion	0	4,778	0	0	0
	VSTRS on Behalf	0	0	0	0	0
	Total	6,483,615	6,401,288	6,637,471	6,469,999	(167,472)
Other	Prior Year Revenues	0	465	0	0	0
	Reserve Fund Transfer	50,000	0	50,000	0	(50,000)
	Total	50,000	465	50,000	0	(50,000)
	Totals	<u>6,609,615</u>	<u>6,613,745</u>	<u>6,746,471</u>	<u>6,591,499</u>	<u>(154,972)</u>

As of: January 11, 2021

Version 1.0

Twinfield Union School District

FY20 Budget/FY20 Actual/FY21 Budget/FY22 Proposal

Function Summary

Function	Title	Budget FYE June 30, 2020	Actual FYE June 30, 2020	Budget FYE June 30, 2021	Budget FYE June 30, 2022	Budget Incrs/ (Decrs)	
1000	Instruction	2,857,451	2,932,372	3,198,567	2,999,414	(199,153)	
1100-11	Instruction						
	PreK	184,815	173,607	218,914	224,732	5,818	
1200	Special Education	625,331	563,702	434,365	555,719	121,354	
1200-11	Special Education						
	PreK	2,427	6,852	2,427	7,000	4,573	
1400	Co-Curricular	127,230	77,609	124,333	151,431	27,097	
2120	Guidance	187,601	178,507	200,280	204,346	4,066	
2121	Student Support	54,563	48,166	59,032	88,129	29,097	
2130	Health	102,882	97,546	109,588	110,890	1,302	
2140	Psychological Services	0	34,842	0	0	0	
2210	Development	53,000	30,628	53,000	53,000	0	
2222	Library	166,129	135,926	144,258	172,064	27,806	
2290	Technology	211,494	219,153	215,509	249,013	33,504	
2300	SU Assessments & School Board	307,366	316,289	263,180	249,677	(13,504)	
2410	Principal's Office	415,369	447,271	429,547	455,169	25,621	
2500	Fiscal Services	153,031	166,336	136,769	145,155	8,386	
2600	Operations	769,728	870,227	796,630	608,762	(187,868)	
2700	Transportation	204,988	29,911	200,290	148,800	(51,490)	
5000	Debt Service	146,210	154,629	119,781	128,199	8,418	
5000	Transfers (Food Service - Current Year)	40,000	39,864	40,000	40,000	0	
5000	Prior Year Deficit (Food Service or Other)	0	58,384	0	0	0	
	Revenue	6,609,615	6,581,821	6,746,471	6,591,499	(154,972)	-2.30%
	Surplus/ (Deficit)	6,609,615	6,613,745	6,746,471	6,591,499	(154,972)	-2.30%
		0	31,924	(0)	(0)	0	

As of: January 11, 2021
Version: 1.0

Twinfield Union School District

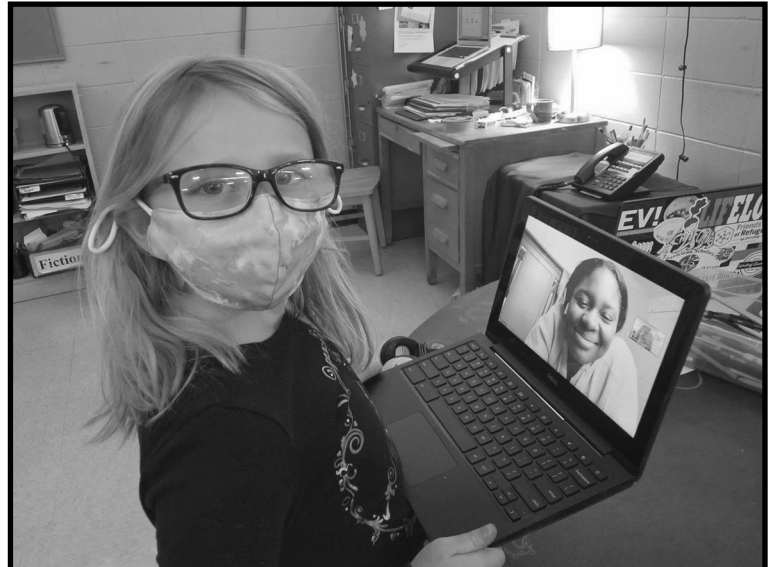
FY20 Budget/FY20 Actual/FY21 Budget/FY22 Proposal

Objects Summary

Number	Name	Budget FYE	Actual FYE	Budget FYE	Budget FYE	Budget	
		June 30, 2020	June 30, 2020	June 30, 2021	June 30, 2022	Incrs/(Decrs)	
100	Salaries & Wages	2,850,935	2,952,987	3,016,804	2,936,354	(80,450)	
200	Benefits	907,806	869,523	1,088,631	1,053,850	(34,781)	
300	Professional Services	1,718,381	1,535,750	1,437,357	1,430,389	(6,968)	
400	Property Services	77,769	284,499	77,769	115,094	37,325	
500	Other Services	226,342	240,158	262,805	417,469	154,664	
600	Supplies	292,026	286,223	299,026	301,647	2,621	
700	Equipment	271,971	92,095	316,122	99,422	(216,700)	
800	Other & Interest	74,425	63,432	73,358	60,056	(13,302)	
900	Principal & Specific	189,960	198,770	174,599	177,218	2,619	
	Totals	6,609,615	6,523,437	6,746,471	6,591,499	(154,972)	-2.30%

As of: January 11, 2021

Version: 1.0



TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Instruction		Function		1000			
Regular Ed Instruction		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
For Fiscal Year:							
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Ders)</u>	
100	Salaries	2,020,513	2,124,728	2,173,522	2,027,156	(146,366)	
200	Benefits	598,595	601,218	740,239	632,924	(107,315)	
300	Professional Services	38,475	21,202	41,475	26,475	(15,000)	
400	Property Services	300	1,926	300	2,000	1,700	
500	Other Services	120,466	130,698	156,929	240,649	83,720	
600	Supplies	57,192	50,230	64,192	58,300	(5,892)	
700	Equipment	19,710	1,493	19,710	9,710	(10,000)	
800	Other	2,200	878	2,200	2,200	0	
900	VSTRS on Behalf	0	0	0	0	0	
		2,857,451	2,932,372	3,198,567	2,999,414	(199,153)	

Regular Ed PreK		Function		1000			
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Ders)</u>	
100	Salaries	92,789	100,454	113,936	115,737	1,801	
200	Benefits	38,094	30,980	55,153	57,973	2,819	
300	Professional Services	6,854	8,453	2,746	8,500	5,754	
400	Property Services	0	0	0	0	0	
500	Other Services	43,628	32,366	43,628	40,272	(3,356)	
600	Supplies	3,450	1,353	3,450	2,250	(1,200)	
700	Equipment	0	0	0	0	0	
800	Other	0	0	0	0	0	
		184,815	173,607	218,914	224,732	5,818	

Special Ed Instruction		Function		1200			
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Ders)</u>	
100	Salaries	30,900	6,815	30,900	30,000	(900)	
200	Benefits	2,565	21,095	3,136	3,045	(91)	
300	Professional Services	591,866	535,791	400,329	522,674	122,345	
400	Property Services	0	0	0	0	0	
500	Other Services	0	0	0	0	0	
600	Supplies	0	0	0	0	0	
700	Equipment	0	0	0	0	0	
800	Other	0	0	0	0	0	
		625,331	563,702	434,365	555,719	121,354	

TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Special Ed PreK

For Fiscal Year:

		Function		1200			
		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	0	0	0	0		
200	Benefits	0	0	0	0		
300	Professional Services	2,427	6,852	2,427	7,000	4,573	
400	Property Services	0	0	0	0		
500	Other Services	0	0	0	0		
600	Supplies	0	0	0	0		
700	Equipment	0	0	0	0		
800	Other	0	0	0	0		
		2,427	6,852	2,427	7,000	4,573	

Co-Curricular Activities

For Fiscal Year:

		Function		1400			
		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	75,945	51,343	73,268	101,037	27,769	
200	Benefits	6,237	3,866	6,017	18,544	12,527	
300	Professional Services	20,098	13,727	20,098	15,000	(5,098)	
400	Property Services	0	2,082	0	2,000	2,000	
500	Other Services	1,400	316	1,400	1,000	(400)	
600	Supplies	16,000	5,790	16,000	8,000	(8,000)	
700	Equipment	6,700	0	6,700	5,000	(1,700)	
800	Other	850	485	850	850	0	
		127,230	77,609	124,333	151,431	27,097	

Total of
Instruction

3,797,254	3,754,142	3,978,606	3,938,295	(40,311)
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Student Support Services

Guidance

For Fiscal Year:

		Function		2120			
		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	135,785	136,096	141,327	141,753	426	
200	Benefits	51,541	41,576	58,677	62,318	3,641	
300	Professional Services	0	835	0	0	0	
400	Property Services	0	0	0	0	0	
500	Other Services	0	0	0	0	0	
600	Supplies	200	0	200	200	0	
700	Equipment	0	0	0	0	0	
800	Other	75	0	75	75	0	
		187,601	178,507	200,280	204,346	4,066	

TWINFIELD UNION SCHOOL
DETAIL OF FUNCTION

Student Support		Function		2121			
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	34,741	35,689	36,760	54,090	17,330	
200	Benefits	19,822	12,477	22,271	34,039	11,768	
300	Professional Services	0		0	0	0	
800	Other	0		0	0	0	
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
		54,563	48,166	59,032	88,129	29,097	

Health		Function		2130			
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	72,851	72,908	75,825	75,503	(322)	
200	Benefits	26,199	21,046	29,931	31,587	1,656	
300	Professional Services	400	317	400	400	0	
400	Property Services	0	0	0	0	0	
500	Other Services	0	64	0	0	0	
600	Supplies	3,282	3,072	3,282	3,250	(32)	
700	Equipment	0	0	0	0	0	
800	Other	150	141	150	150	0	
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
		102,882	97,546	109,588	110,890	1,302	

Psychological Services		Function		2140			
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
300	Professional Services	0	34,842	0	0	0	
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
		0	34,842	0	0	0	

Total of Student Support		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
		345,046	359,061	368,899	403,365	34,466	

Improvement of Instructional Support		Function		2210			
Professional Development		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	0	0	0	0	0	
200	Benefits	39,500	22,662	39,500	39,500	0	
300	Professional Services	12,000	7,904	12,000	12,000	0	
400	Property Services	0	0	0	0	0	
500	Other Services	1,500	62	1,500	1,500	0	
600	Supplies	0	0	0	0	0	
700	Equipment	0	0	0	0	0	
800	Other	0	0	0	0	0	
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
		53,000	30,628	53,000	53,000	0	

TWINFIELD UNION SCHOOL
DETAIL OF FUNCTION

Library		Function		2222		
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	101,929	83,809	77,720	94,169	16,449
200	Benefits	39,766	31,726	42,104	53,461	11,357
300	Professional Services	3,032	0	3,032	3,032	0
400	Property Services	944	0	944	944	0
500	Other Services	694	0	694	694	0
600	Supplies	16,957	20,391	16,957	16,957	0
700	Equipment	2,707	0	2,707	2,707	0
800	Other	100	0	100	100	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		166,129	135,926	144,258	172,064	27,806

Technology		Function		2290		
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	Incr/(Dcrs)
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	90,291	78,515	96,655	103,414	6,759
400	Property Services	4,250	(56)	4,250	4,250	0
500	Other Services	20,254	18,590	20,254	20,254	0
600	Supplies	33,345	39,836	33,345	40,090	6,745
700	Equipment	63,354	82,268	61,005	81,005	20,000
800	Other	0	0	0	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		211,494	219,153	215,509	249,013	33,504

Total of Instructional Support		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		430,623	385,708	412,768	474,078	61,310

Administrative Function		Function		2310/2320		
SU Assessments & School BRD		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	269,266	260,659	215,080	186,577	(28,504)
400	Property Services	0	0	0	0	0
500	Other Services	9,600	30,357	9,600	31,100	21,500
600	Supplies	0	273	0	0	0
700	Equipment	0	0	0	0	0
800	Other	2,000	0	2,000	2,000	0
900	Ancillary Programs	26,500	25,000	36,500	30,000	(6,500)
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		307,366	316,289	263,180	249,677	(13,504)

Principal's Office		Function		2410		
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	285,482	341,145	293,546	296,909	3,363
200	Benefits	85,487	82,877	91,601	120,460	28,858
300	Professional Services	0	80	0	0	0
400	Property Services	14,000	14,247	14,000	14,500	500
500	Other Services	9,000	4,285	9,000	7,500	(1,500)
600	Supplies	11,100	3,213	11,100	8,100	(3,000)
700	Equipment	1,000	0	1,000	1,000	0
800	Other	9,300	1,424	9,300	6,700	(2,600)
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		415,369	447,271	429,547	455,169	25,621

TWINFIELD UNION SCHOOL
DETAIL OF FUNCTION

Fiscal Operations		Function		2520		
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	116,031	126,281	99,769	118,155	18,386
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	0	0
600	Supplies	0	273	0	0	0
700	Equipment	0	0	0	0	0
800	Other	37,000	39,783	37,000	27,000	(10,000)
		153,031	166,336	136,769	145,155	8,386
Total of Administration Functions		875,766	929,896	829,497	850,000	20,504

Operations		Function		2600		
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
300	Professional Services	362,653	410,381	343,055	334,362	(8,693)
400	Property Services	58,275	266,300	58,275	91,400	33,125
500	Other Services	19,800	23,420	19,800	18,500	(1,300)
600	Supplies	150,500	161,792	150,500	164,500	14,000
700	Equipment	178,500	8,334	225,000	0	(225,000)
		769,728	870,227	796,630	608,762	(187,868)

Transportation		Function		2700		
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
300	Professional Services	204,988	29,911	200,290	92,800	(107,490)
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	56,000	56,000
600	Supplies	0	0	0	0	0
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		204,988	29,911	200,290	148,800	(51,490)

TWINFIELD UNION SCHOOL
DETAIL OF FUNCTION

Debt Service		Function		5100				
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>		
800	Interest	22,750	20,723	21,683	20,981	(702)		
900	Principal	123,460	133,906	98,099	107,218	9,119		
		146,210	154,629	119,781	128,199	8,418		
Total of Operation/Transport/Debt		1,120,926	1,054,767	1,116,701	885,761	(230,940)		
Prior Year/ Fund Transfers		Function		5390				
For Fiscal Year:		30-Jun-20	30-Jun-20	30-Jun-21	30-Jun-22			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>		
900	Prior Year	0	0	0	0	0		
	Transfer/Prior							
900	Year	40,000	39,864	40,000	40,000	0		
		40,000	39,864	40,000	40,000	0		
Grand Totals		6,609,615	6,523,437	6,746,471	6,591,499	(154,972)		



**Twinfield Union School
District #33 Enrollment**

	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Pre-K 3 year olds				11	13	15	12	11
Pre-K 4 year olds	23	19	26	13	20	24	19	9
Kindergarten	33	29	18	22	14	18	25	14
Grade 1	31	31	22	20	22	16	17	22
Grade 2	24	25	29	23	18	19	18	15
Grade 3	25	26	25	28	23	24	19	18
Grade 4	26	26	26	26	30	23	23	17
Grade 5	27	32	23	27	25	32	21	22
Grade 6	44	25	28	22	27	26	34	21
Grade 7	28	41	28	26	21	24	27	33
Grade 8	28	22	39	25	25	22	23	27
Grade 9	37	29	27	36	23	21	21	18
Grade 10	24	36	32	28	32	22	23	23
Grade 11	25	28	35	31	27	32	27	25
Grade 12	27	21	26	28	28	24	33	32
Total Enrollment	402	390	384	366	348	342	342	307

**Twinfield Union School District #33
Average Daily Membership (ADM)**

	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Pre-K 3 year olds				11.00	16.40	17.00	16.00	15.00
Pre-K 4 year olds	23.00	14.30	25.45	13.00	16.50	20.00	12.10	13.00
Kindergarten	33.00	30.00	18.00	21.00	14.00	18.00	23.15	11.00
Grade 1	31.00	31.00	22.00	20.00	21.00	16.00	17.00	22.00
Grade 2	24.00	27.00	29.40	23.00	18.00	19.00	18.15	14.35
Grade 3	25.00	25.00	25.04	28.00	23.00	24.00	21.00	16.85
Grade 4	26.00	26.00	26.00	26.00	30.00	23.00	22.65	16.00
Grade 5	27.00	32.00	24.00	27.00	24.95	32.00	20.00	20.60
Grade 6	44.00	24.45	27.64	22.00	28.00	26.05	36.00	20.15
Grade 7	28.15	40.40	28.00	26.00	19.00	24.00	27.00	32.00
Grade 8	26.65	24.90	39.00	24.00	26.39	20.50	23.00	26.85
Grade 9	36.30	28.10	25.00	36.00	22.00	24.00	23.00	18.00
Grade 10	23.70	33.22	28.62	27.24	33.00	23.05	26.00	18.85
Grade 11	28.10	27.00	33.00	28.15	26.40	34.00	26.00	24.00
Grade 12	27.00	20.41	25.00	26.44	21.00	22.40	33.80	30.00
Total ADM	402.90	383.78	376.15	358.83	339.64	343.00	344.85	298.65

**Twinfield Union School District #33
Equalized Pupils (EP)**

	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Actual Calculation	424.55	413.50	405.07	395.91	386.14	365.63	349.26	354.75	356.87
Phantoms	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hold-harmless Calc	424.55	416.70	405.07	395.91	386.14	365.63	349.26	354.75	356.87

Twinfield - Plainfield

	FY21 Annual Report	FY21 Revised by Legislature	FY22 Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
Budgeted Expenditures	\$6,775,971	\$6,746,471	\$6,591,499	(\$154,972)	-2.30%
Local Revenues	\$124,100	\$124,100	\$124,250	\$150	0.12%
Education Spending	\$6,651,871	\$6,622,371	\$6,467,249	(\$155,122)	-2.34%
Equalized Pupils	354.75	354.75	356.87	2.12	0.60%
Education Spending per Equalized Pupil	\$18,750.87	\$18,667.71	\$18,122.14	(\$546)	-2.92%
Property Yield (Base Amount)	\$10,883	\$10,998	\$10,763	(\$235)	-2.14%
District Spending Adjustment	172.295%	169.737%	168.374%	-1.36%	-0.80%
Base Statewide Equalized Homestead Tax Rate	\$1.00	\$1.00	\$1.00	\$0.0000	0.00%
Local Equalized Homestead Tax Rate	\$1.7230	\$1.6974	\$1.6837	(\$0.0136)	-0.80%
Common Level of Appraisal	93.87%	93.87%	91.16%	-2.71%	-2.89%
Local Homestead Tax Rate	\$1.8355	\$1.8082	\$1.8470	\$0.0388	2.15%
Base Statewide Equalized Non-Homestead Tax Rate	\$1.567	\$1.630	\$1.730	\$0.10	6.13%
Local Statewide Equalized Non-Homestead Tax Rate	\$1.6693	\$1.7364	\$1.8978	\$0.1613	9.29%
Base Statewide Income Sensitivity Percent	2.47%	2.51%	2.74%	0.23%	9.16%
Local Income Sensitivity Percent	4.26%	4.26%	4.61%	0.35%	8.29%

Twinfield - Marshfield

	FY21 Annual Report	FY21 Revised by Legislature	FY22 Proposed Budget	\$ Increase (Decrease)	% Increase (Decrease)
Budgeted Expenditures	\$6,775,971	\$6,746,471	\$6,591,499	(\$154,972)	-2.30%
Local Revenues	\$124,100	\$124,100	\$124,250	\$150	0.12%
Education Spending	\$6,651,871	\$6,622,371	\$6,467,249	(\$155,122)	-2.34%
Equalized Pupils	354.75	354.75	356.87	2.12	0.60%
Education Spending per Equalized Pupil	\$18,750.87	\$18,667.71	\$18,122.14	(\$546)	-2.92%
Property Yield (Base Amount)	\$10,883	\$10,998	\$10,763	(\$235)	-2.14%
District Spending Adjustment	172.295%	169.737%	168.374%	-1.36%	-0.80%
Base Statewide Equalized Homestead Tax Rate	\$1.00	\$1.00	\$1.00	\$0.0000	0.00%
Local Equalized Homestead Tax Rate	\$1.7230	\$1.6974	\$1.6837	(\$0.0136)	-0.80%
Common Level of Appraisal	89.58%	89.58%	87.95%	-1.63%	-1.82%
Local Homestead Tax Rate	\$1.9234	\$1.8948	\$1.9144	\$0.0196	1.04%
Base Statewide Equalized Non-Homestead Tax Rate	\$1.567	\$1.630	\$1.730	\$0.10	6.13%
Local Statewide Equalized Non-Homestead Tax Rate	\$1.7493	\$1.8196	\$1.9670	\$0.1474	8.10%
Base Statewide Income Sensitivity Percent	2.47%	2.51%	2.74%	0.23%	9.16%
Local Income Sensitivity Percent	4.26%	4.26%	4.61%	0.35%	8.29%

Twinfield Union School District
TREASURER'S REPORT
Summary of Fund Balances

	FY20 Actual	FY21 Budget	FY22 Budget
Beginning Balance All Funds July 1	117,581	276,046	226,046
GENERAL REVENUE FUND			
Beginning Balance July 1	0	130,172	130,171
Revenue	6,613,745	6,696,471	6,591,499
Expenditures	(6,483,573)	(6,706,471)	(6,551,499)
Revenue Less Expenditures	130,172	(10,000)	40,000
Transfer from Reserve Fund	0	50,000	0
Transfer to Reserve Fund	0	0	0
Transfer to Food Service Fund	0	(40,000)	(40,000)
Transfer to Capital Projects Fund	0	0	0
Transfer from Capital Projects Fund	0	0	0
Closing Balance General Revenue Fund June 30	130,172	130,171	130,171
SPECIAL REVENUE FUNDS			
Beginning Balance July 1	28,828	(33,187)	(33,187)
Revenue	316,357	300,000	300,000
Expenditures	(378,372)	(300,000)	(300,000)
Revenue Less Expenditures	(62,014)	0	0
Transfer from General Fund	0	0	0
Closing Balance Special Revenue Fund June 30	(33,187)	(33,187)	(33,187)
CAPITAL PROJECTS FUND			
Beginning Balance July 1	46,574	46,574	46,574
Revenue	0	0	0
Expenditures	0	0	0
Revenue Less Expenditures	0	0	0
Transfer from Reserve Fund	0	0	0
Transfer From General Fund	0	0	0
Closing Balance Capital Projects Fund June 30	46,574	46,574	46,574
FOOD SERVICE FUND			
Beginning Balance July 1	(58,384)	(98,248)	(98,248)
Revenue	0	0	0
Expenditures	(39,864)	(40,000)	0
Revenue Less Expenditures	(39,864)	(40,000)	0
Transfer from General Fund	0	40,000	40,000
Closing Balance Food Service Fund June 30	(98,248)	(98,248)	(58,248)
RESERVE FUND - Undesignated			
Beginning Balance July 1	100,063	230,234	180,234
Transfer from General Fund	0	0	0
Transfer to General Fund	130,172	(50,000)	(50,000)
Net Transfer from General Fund	130,172	(50,000)	(50,000)
Closing Balance Undesignated Reserve Fund June 30	230,234	180,234	130,234
RESERVE FUND - Bus			
Beginning Balance July 1	0	0	0
Transfer from General Fund	0	0	0
Transfer to General Fund	0	0	0
Net Transfer from General Fund	0	0	0
Closing Balance Bus Reserve Fund June 30	0	0	0
ENDOWMENT FUND			
Beginning Balance July 1	500	500	500
Revenue	0	0	0
Expenditures	0	0	0
Revenue Less Expenditures	0	0	0
Closing Balance Endowment Fund June 30	500	500	500
Closing Balance All Funds June 30	145,874	95,874	85,874

Caledonia Central Supervisory Union Support Staff 2020-2021

Primary Worksite	Name	Position	Salary	Benefits	Total Salary & Benefits
Twinfield School	Adams, Amy	Food Service Worker	\$ 16,724.00	\$ 1,279.20	\$ 18,003.20
Supervisory Union	Alercio, Kimberly	Occupational Therapist	\$ 74,436.00	\$ 13,410.45	\$ 87,846.45
Supervisory Union	Alger, Sharon	Finance Assistant	\$ 3,711.84	\$ 1,567.67	\$ 5,279.51
Danville School	Anderson, Shannon	Paraeducator SES Elementary	\$ 30,459.38	\$ 3,870.67	\$ 34,330.05
Waterford School	Anti, Jennifer	Paraeducator	\$ 6,377.34	\$ 793.93	\$ 7,171.27
Supervisory Union	Barter, Jacqueline	Speech Language Pathologist	\$ 72,940.00	\$ 13,604.30	\$ 86,544.30
Twinfield School	Basa, Ginger	Paraeducator Sped Elementary	\$ 14,315.13	\$ 13,703.82	\$ 28,018.95
Twinfield School	Bialowoz, Paul T	Teacher - Special Education 7-8	\$ 56,359.00	\$ 23,574.40	\$ 79,933.40
Danville School	Bickford, Rachel S	SLP Assistant	\$ 24,582.39	\$ 3,928.55	\$ 28,510.94
Danville School	Bishop, Katharine E	Paraeducator Sped Elementary	\$ 20,688.00	\$ 9,241.74	\$ 29,929.74
Danville School	Bissell, Martha	Bus Driver	\$ 14,600.00	\$ 7,472.01	\$ 22,072.01
Supervisory Union	Bloom, Hannah B	Occupational Therapist	\$ 66,950.00	\$ 26,154.80	\$ 93,104.80
Twinfield School	Booth, Francie	Paraeducator	\$ 21,108.00	\$ 10,388.08	\$ 31,496.08
Cabot School	Booth, Sheila	Paraeducator	\$ 19,864.00	\$ 23,058.70	\$ 42,922.70
Twinfield School	Boucher, Denise	Speech Language Pathologist	\$ 72,908.00	\$ 24,789.48	\$ 97,697.48
Supervisory Union	Briggs, Denise	Transportation Coordinator	\$ 26,233.00	\$ 13,145.09	\$ 39,378.09
Barnet School	Brink, Taylor	Teacher - PreK Special Education	\$ 39,559.56	\$ 10,917.33	\$ 50,476.89
Twinfield School	Brochu, Jerome	Bus Driver/Custodian	\$ 45,184.32	\$ 26,495.51	\$ 71,679.83
Twinfield School	Brooking, Kyle	Food Service Worker	\$ 17,718.00	\$ 2,423.78	\$ 20,141.78
Supervisory Union	Brown, Sabrina L	Director of Student Services	\$ 94,760.00	\$ 46,512.35	\$ 141,272.35
Waterford School	Bunnell, Hayden	Paraeducator Sped 7-12	\$ 22,166.00	\$ 10,150.39	\$ 32,316.39
Barnet School	Calcagni, Renee	Paraeducator Sped Elementary	\$ 22,558.00	\$ 2,759.07	\$ 25,317.07
Waterford School	Caldwell, Deborah S	Tutor	\$ 31,590.00	\$ 23,010.10	\$ 54,600.10
Supervisory Union	Callan, Katie L	Administrative Assistant	\$ 37,912.46	\$ 19,662.65	\$ 57,575.11
Barnet School	Carpenter, Tammy	Teacher - Sped Interventionist	\$ 42,682.00	\$ 5,185.71	\$ 47,867.71
Danville School	Cassidy, Mary	Teacher - Special Education HS	\$ 47,846.00	\$ 24,335.07	\$ 72,181.07
Danville School	Chamberlin, Corinne	Paraeducator Sped 7-12	\$ 22,008.00	\$ 15,871.38	\$ 37,879.38
Waterford School	Chase, Evan	Paraeducator Sped Elementary	\$ 20,688.00	\$ 9,725.30	\$ 30,413.30
Twinfield School	Cheney, Tacoma	Paraeducator	\$ 3,040.40	\$ 390.56	\$ 3,430.96
Cabot School	Christensen, Mark	Bus Driver/Custodian	\$ 23,814.00	\$ 3,593.57	\$ 27,407.57
Danville School	Clancy, Emily	Paraeducator Sped 7-12	\$ 23,788.00	\$ 10,264.56	\$ 34,052.56
Danville School	Clark, Allana	Paraeducator Sped 7-12	\$ 24,275.00	\$ 3,135.85	\$ 27,410.85
Twinfield School	Coates, Rhonda	Teacher - Special Education	\$ 61,726.00	\$ 5,126.16	\$ 66,852.16
Supervisory Union	Cole, Nichole	Finance Assistant	\$ 53,450.27	\$ 21,428.50	\$ 74,878.77
Twinfield School	Collier, Lee	Food Service Director	\$ 45,154.00	\$ 13,958.56	\$ 59,112.56
Supervisory Union	Concessi, Michael P	Business Manager	\$ 110,000.00	\$ 37,595.26	\$ 147,595.26
Walden School	Corrow-McNally, Cathy M	Paraeducator Sped Elementary	\$ 30,424.00	\$ 16,923.63	\$ 47,347.63
Supervisory Union	Cote, Jennifer L	Speech Language Pathologist	\$ 66,646.00	\$ 19,845.01	\$ 86,491.01
Danville School	Currier, Catherine	Teacher Special Ed	\$ 30,936.65	\$ 2,600.82	\$ 33,537.47
Cabot School	Curschmann, Jennifer	Food Service Worker	\$ 16,535.00	\$ 16,254.38	\$ 32,789.38
Supervisory Union	Cyr, Kenneth J	Food Service Director	\$ 57,216.00	\$ 16,627.59	\$ 73,843.59
Danville School	Decker, Beth	Paraeducator SES Elementary	\$ 30,424.00	\$ 11,055.02	\$ 41,479.02
Danville School	DeMasi, Trinity S	Paraeducator Sped Elementary	\$ 20,688.00	\$ 9,819.05	\$ 30,507.05
Danville School	DeShone, Kerri	Paraeducator Sped Elementary	\$ 32,384.00	\$ 4,851.48	\$ 37,235.48
Supervisory Union	DeWitt, Chelsea	Special Services Admin. Assistant	\$ 22,820.00	\$ 16,149.70	\$ 38,969.70
Waterford School	DLeon, Samantha	Teacher - Special Education Elementary	\$ 48,205.00	\$ 24,363.92	\$ 72,568.92
Peacham School	Douglas, William	Paraeducator Sped Elementary	\$ 23,788.00	\$ 22,164.54	\$ 45,952.54
Walden School	Downes, Michael	Teacher - Special Education Elementary	\$ 49,111.00	\$ 4,055.18	\$ 53,166.18
Twinfield School	Dupont, Catherine	Teacher - Special Education	\$ 63,515.00	\$ 23,450.70	\$ 86,965.70
Cabot School	Dutil, Rick	Bus Driver/Custodian	\$ 48,441.60	\$ 27,229.44	\$ 75,671.04

Primary Worksite	Name	Position	Salary	Benefits	Total Salary & Benefits
Supervisory Union	Edgar, Jason N	Technology Assistant	\$ 45,936.00	\$ 26,914.85	\$ 72,850.85
Barnet School	Emmons, Belinda	Cafeteria Employee	\$ 17,034.00	\$ 9,293.14	\$ 26,327.14
Twinfield School	Farnsworth, Heath	Bus Driver/Custodian	\$ 45,184.00	\$ 13,714.77	\$ 58,898.77
Walden School	Fitzgerald, Karen	Food Service	\$ 5,308.24	\$ 661.97	\$ 5,970.21
Supervisory Union	Flannery, Amy	Out of District Case Manager	\$ 68,358.00	\$ 19,433.65	\$ 87,791.65
Barnet School	Flood, Brandon	Paraeducator	\$ 30,424.00	\$ 11,015.29	\$ 41,439.29
Twinfield School	Forest, Walter	Paraeducator	\$ 16,722.00	\$ 22,573.95	\$ 39,295.95
Twinfield School	Franks, Jacki C	Paraeducator	\$ 19,235.00	\$ 2,337.07	\$ 21,572.07
Twinfield School	Franks, Stephen	Bus Driver	\$ 21,586.00	\$ 1,844.79	\$ 23,430.79
Danville School	Gadapee, Shelli	Paraeducator Sped Elementary	\$ 34,638.00	\$ 4,448.36	\$ 39,086.36
Supervisory Union	Gallagher, Helene M	Education Consultant - UVM I Team	\$ 71,094.00	\$ 5,815.45	\$ 76,909.45
Supervisory Union	Gaudreau, Jerrica	Special Services Admin. Assistant	\$ 7,752.00	\$ 3,105.79	\$ 10,857.79
Twinfield School	Gibbs, Michael	Bus Driver/Custodian	\$ 43,012.80	\$ 13,662.91	\$ 56,675.71
Supervisory Union	Gillespie, Dianne M	Finance Assistant	\$ 40,140.00	\$ 12,818.57	\$ 52,958.57
Barnet School	Gombas, Valerie	Paraeducator Sped Elementary	\$ 23,788.00	\$ 10,085.59	\$ 33,873.59
Danville School	Goodine, Kristen	Paraeducator SES Elementary	\$ 30,424.00	\$ 4,217.46	\$ 34,641.46
Cabot School	Grootenboer, Charlene	Paraeducator	\$ 9,381.00	\$ 9,047.00	\$ 18,428.00
Twinfield School	Harvey, Rita	Paraeducator	\$ 21,736.00	\$ 16,798.69	\$ 38,534.69
Danville School	Potter, MacKenzie E	Paraeducator Sped Pre-K	\$ 26,913.00	\$ 8,228.90	\$ 35,141.90
Twinfield School	Hebery, Brian	Paraeducator	\$ 11,771.00	\$ 935.30	\$ 12,706.30
Danville School	Heiser, Heather	Paraeducator Sped 7-12	\$ 24,275.00	\$ 16,218.54	\$ 40,493.54
Supervisory Union	Hohn, Rebecca S	Teacher - PreK Special Education (grant funded)	\$ 48,664.80	\$ 8,579.35	\$ 57,244.15
Peacham School	Holcombe, Lorna L	Teacher - Special Education Elementary	\$ 66,440.00	\$ 25,807.03	\$ 92,247.03
Twinfield School	Holt, Peggy	Food Service Worker	\$ 18,316.00	\$ 2,500.16	\$ 20,816.16
Walden School	Horne, Allison	Paraeducator Sped Elementary	\$ 30,424.00	\$ 22,983.13	\$ 53,407.13
Twinfield School	Howard, Linda	Paraeducator	\$ 24,890.00	\$ 10,891.71	\$ 35,781.71
Waterford School	Hudson, Jessica	Paraeducator Sped Elementary	\$ 18,472.00	\$ 2,847.59	\$ 21,319.59
Danville School	Iwankovitsch-Ross, Carrie	Speech Language Pathologist	\$ 42,000.00	\$ 5,177.31	\$ 47,177.31
Barnet School	Jacques-Staats, Melanie	Behavior Interventionist	\$ 38,199.00	\$ 15,531.72	\$ 53,730.72
Walden School	Jankowski, Samantha M	Paraeducator SES Elementary	\$ 29,271.00	\$ 9,870.12	\$ 39,141.12
Supervisory Union	Kampf, Irene	Out of District Case Manager (grant funded)	\$ 70,400.00	\$ 33,684.13	\$ 104,084.13
Supervisory Union	Keefe, Ellie	Finance Assistant	\$ 41,040.00	\$ 18,479.47	\$ 59,519.47
Danville School	Kelly, Darcy S	Teacher - Special Education K-12	\$ 49,128.00	\$ 24,477.76	\$ 73,605.76
Danville School	Kimball, Deborah	Cafeteria Employee	\$ 15,723.00	\$ 9,166.05	\$ 24,889.05
Supervisory Union	Koch, Vanessa	Human Resource Director	\$ 68,000.00	\$ 31,598.42	\$ 99,598.42
Twinfield School	Kovach, Richard J	Bus Driver/Custodian	\$ 44,098.00	\$ 13,232.53	\$ 57,330.53
Waterford School	Lavigne, Jill	Paraeducator	\$ 4,434.24	\$ 2,544.30	\$ 6,978.54
Danville School	Lawlor, Annie	Cafeteria Employee	\$ 15,723.00	\$ 1,975.85	\$ 17,698.85
Twinfield/Cabot	Lawrence, Brandon	Facilities & Transportation Director	\$ 67,000.00	\$ 20,497.28	\$ 87,497.28
Danville School	Leadbeater, Mary	Teacher - Special Education MS	\$ 72,571.00	\$ 20,080.16	\$ 92,651.16
Cabot School	Letourneau, Cheryl	Paraeducator	\$ 8,655.66	\$ 8,139.79	\$ 16,795.45
Barnet School	Liberty, Jeanette	Head Cafeteria Worker	\$ 26,297.00	\$ 16,415.63	\$ 42,712.63
Cabot School	Lindert, Jennifer	Teacher - Special Education	\$ 67,536.00	\$ 24,400.76	\$ 91,936.76
Danville School	Lisboa, Seth	Bus Driver	\$ 12,688.00	\$ 1,087.57	\$ 13,775.57
Twinfield School	Livingston, Laurie	Paraeducator	\$ 2,439.72	\$ 3,139.59	\$ 5,579.31
Supervisory Union	Lynch, Brenda	Speech Language Pathologist	\$ 72,940.00	\$ 13,540.36	\$ 86,480.36
Supervisory Union	Lyon, Linda J	Out of District Case Manager	\$ 67,628.00	\$ 25,915.63	\$ 93,543.63

Primary Worksite	Name	Position	Salary	Benefits	Total Salary & Benefits
Supervisory Union	MacDonald-Heit, Connor	Technology Assistant	\$ 31,238.00	\$ 11,418.66	\$ 42,656.66
Barnet School	MacDonald, Heather S	Speech Language Pathologist	\$ 72,940.00	\$ 7,750.84	\$ 80,690.84
Cabot School	Mangan, Carol	Teacher - Special Education	\$ 70,225.00	\$ 18,792.93	\$ 89,017.93
Waterford School	Marchand, Michael L	Paraeducator Sped Elementary	\$ 19,650.00	\$ 15,363.59	\$ 35,013.59
Barnet School	Marcotte, Ana	Paraeducator Sped Elementary	\$ 20,688.00	\$ 2,649.11	\$ 23,337.11
Supervisory Union	Marshia, Scott	Technology Director	\$ 85,902.00	\$ 34,372.96	\$ 120,274.96
Supervisory Union	Martin, Suzanne M	Special Services Admin. Assistant	\$ 45,330.48	\$ 14,530.99	\$ 59,861.47
Supervisory Union	McAllister, Troy	Assistant Director of Student Services	\$ 85,000.00	\$ 20,289.54	\$ 105,289.54
Peacham School	McBey, Della	LTS Peacham Food Service	\$ 11,028.00	\$ 843.68	\$ 11,871.68
Supervisory Union	McCarthy, Elizabeth	Teacher - PreK Special Education	\$ 53,914.00	\$ 12,400.70	\$ 66,314.70
Waterford School	McGinn, David N	Paraeducator Sped Elementary	\$ 21,239.00	\$ 3,256.54	\$ 24,495.54
Walden School	McGregor, Alex	Head Cafeteria Worker	\$ 22,072.32	\$ 8,340.11	\$ 30,412.43
Danville School	McNeil, Brett	Paraeducator SES Elementary	\$ 23,054.14	\$ 9,061.63	\$ 32,115.77
Walden School	Millard, Kristen	Paraeducator Sped Elementary	\$ 33,972.00	\$ 4,354.85	\$ 38,326.85
Cabot School	Miller, Brock	Food Service Director	\$ 40,435.00	\$ 26,261.07	\$ 66,696.07
Supervisory Union	Miller, Robin	Finance Assistant	\$ 47,648.00	\$ 29,629.66	\$ 77,277.66
Waterford School	Millington, Robert	Paraeducator Sped Elementary	\$ 21,869.00	\$ 2,796.78	\$ 24,665.78
Danville School	Mitchell, Lindsey	Paraeducator SES Elementary	\$ 30,424.00	\$ 4,898.67	\$ 35,322.67
Supervisory Union	Monahan, Jessica	Curriculum Director	\$ 79,568.00	\$ 25,447.98	\$ 105,015.98
Danville School	Morel-Kunhardt, Jaileen A	Paraeducator Sped 7-12	\$ 16,715.25	\$ 15,093.96	\$ 31,809.21
Supervisory Union	Morrissey, Monica	Curriculum Director	\$ 81,462.45	\$ 30,192.02	\$ 111,654.47
Waterford School	Moyse, Georgette	Paraeducator Sped Elementary	\$ 21,239.00	\$ 3,250.89	\$ 24,489.89
Danville School	Mundinger, Cheryl	Paraeducator Sped Elementary	\$ 24,275.00	\$ 3,129.93	\$ 27,404.93
Cabot School	Nally, Rebecca	Teacher - Special Education	\$ 58,727.00	\$ 4,576.73	\$ 63,303.73
Barnet School	Nester, Kathryn	Paraeducator Sped 7-12	\$ 32,384.00	\$ 11,189.01	\$ 43,573.01
Twinfield School	Newton, Elizabeth	Paraeducator	\$ 17,522.00	\$ 2,391.89	\$ 19,913.89
Cabot School	North, Jessica	Paraeducator	\$ 18,607.00	\$ 2,555.95	\$ 21,162.95
Twinfield School	O'Neill, Emily A	Teacher - Special Education	\$ 44,729.00	\$ 6,940.90	\$ 51,669.90
Waterford School	Orr, Michelle G	Paraeducator Sped Elementary	\$ 21,239.00	\$ 2,621.24	\$ 23,860.24
Danville School	Parker, Jennifer	Long Term Sub	\$ 18,690.00	\$ 4,951.00	\$ 23,641.00
Twinfield School	Perkins, Nicole	Paraeducator	\$ 21,108.00	\$ 10,368.66	\$ 31,476.66
Supervisory Union	Perry, Maria	Finance Assistant	\$ 6,424.64	\$ 4,347.88	\$ 10,772.52
Danville School	Persons, Desiree	Teacher - Special Education Elementary	\$ 40,232.00	\$ 17,214.92	\$ 57,446.92
Cabot School	Pitkin, Susan	Paraeducator	\$ 8,254.58	\$ 8,070.32	\$ 16,324.90
Supervisory Union	Raleigh, Mary-Jeanne	School Psychologist	\$ 75,000.00	\$ 19,386.33	\$ 94,386.33
Supervisory Union	Reade, Ingrid	Pre-K Coordinator	\$ 76,760.00	\$ 20,319.39	\$ 97,079.39
Cabot School	Rich, Michelle	Custodian	\$ 17,696.00	\$ 1,531.40	\$ 19,227.40
Danville School	Richard, Catherine	Teacher - Special Education K-8	\$ 19,766.57	\$ 9,817.63	\$ 29,584.20
Twinfield School	Richardson, Alorah	Paraeducator	\$ 16,722.00	\$ 2,032.92	\$ 18,754.92
Cabot School	Richardson, Amy	Paraeducator	\$ 21,108.00	\$ 23,291.10	\$ 44,399.10
Barnet School	Roy, Bobbie J	Paraeducator	\$ 30,424.00	\$ 17,265.22	\$ 47,689.22
Danville School	Sheerin, Evelyn	Paraeducator SES Pre-K	\$ 30,424.00	\$ 10,955.92	\$ 41,379.92
Waterford School	Sherburne, Sandra	Teacher - Special Education Elementary	\$ 59,493.00	\$ 25,262.89	\$ 84,755.89
Twinfield School	Smith, Jim	Custodian	\$ 51,511.00	\$ 14,971.02	\$ 66,482.02
Danville School	Smith, Kirsten G	Paraeducator SES Elementary	\$ 30,424.00	\$ 17,165.88	\$ 47,589.88
Supervisory Union	Stevens, Andrew O	Technology Assistant	\$ 36,561.00	\$ 13,171.44	\$ 49,732.44
Twinfield School	Storey, Jacob	Custodian	\$ 2,786.00	\$ 228.96	\$ 3,014.96
Twinfield School	Terry-DeForge, Maureen	Paraeducator	\$ 17,350.00	\$ 22,946.53	\$ 40,296.53
Danville School	Therrien, Ginger	Bus Driver	\$ 12,688.00	\$ 17,594.61	\$ 30,282.61
Waterford School	Thomas, Abygail	Cafeteria Employee	\$ 26,718.00	\$ 10,770.18	\$ 37,488.18
Waterford School	Thornton, Colin	Paraeducator Sped Elementary	\$ 14,920.00	\$ 1,925.46	\$ 16,845.46
Danville School	Towle, Shelley R	Head Cafeteria Worker	\$ 27,615.00	\$ 17,015.41	\$ 44,630.41
Waterford School	Trottier, Janice	Paraeducator Sped Elementary	\$ 23,386.00	\$ 3,560.09	\$ 26,946.09
Supervisory Union	Tucker, Mark	Superintendent	\$ 130,000.00	\$ 24,768.46	\$ 154,768.46
Supervisory Union	Vincent, Vanessa J	Teacher - Special Ed/Assessments	\$ 47,507.00	\$ 20,492.70	\$ 67,999.70
Supervisory Union	Willis, Melanie	Mental Health Counselor	\$ 30,000.00	\$ 16,719.68	\$ 46,719.68
Cabot School	Withers, Connie	Food Service Worker/Custodian	\$ 35,203.00	\$ 18,375.10	\$ 53,578.10
Supervisory Union	Yandow, Tamra N	Physical Therapist	\$ 33,456.00	\$ 2,559.47	\$ 36,015.47
Barnet School	Youens, Ali	Paraeducator Sped Elementary	\$ 10,462.20	\$ 800.35	\$ 11,262.55

Caledonia Central Supervisory Union Budget Summary

APPROVED

For Fiscal Year: 2019-2020 2019-2020 2020-2021 2021-2022

Revenue

<u>SU Wide Activities</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Increase/ (Decrease)</u>
1362	Tuition- SPED	150,000	66,413	0	83,379	83,379
1510	Interest Income	0	1,537	0	1,500	1,500
1932	Special Ed Assessment-SU	3,323,483	3,376,958	4,225,935	3,338,596	(887,339)
1934	General Assessment-SU	1,194,030	1,013,692	1,083,509	1,037,083	(46,426)
1941	Educational Services	1,733,005	1,476,144	520,354	1,787,039	1,266,685
1990	Miscellaneous Revenue	0	6,546	0	0	0
	Local:	<u>6,400,518</u>	<u>5,941,290</u>	<u>5,829,798</u>	<u>6,247,597</u>	<u>417,799</u>
3150	Transportation Aid	305,745	400,745	433,839	385,839	(48,000)
3201	Mainstream Block Grant	638,074	638,074	594,905	599,212	4,307
3202	Special Education Reimbursement	3,415,159	3,290,513	3,140,519	3,373,498	232,979
3203	Special Education Extraordinary	594,150	569,869	1,212,919	570,846	(642,073)
3205	State Placed Reimbursement	20,000	9,857	0	0	0
3308	Voc Trans - DSD & TUS	0	24,192	0	10,000	
5200	Interfund Transfer	0	1,500	0	0	0
5400	Prior Year	0	14,243	0	0	0
	State/Other	<u>4,973,128</u>	<u>4,948,994</u>	<u>5,382,182</u>	<u>4,939,396</u>	<u>(452,786)</u>
	Sub Total	<u>11,373,646</u>	<u>10,890,284</u>	<u>11,211,980</u>	<u>11,186,993</u>	<u>(34,987)</u>
	Federal/State Grants	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
	Totals	<u>11,373,646</u>	<u>10,890,284</u>	<u>11,211,980</u>	<u>11,186,993</u>	<u>(34,987)</u>

**Caledonia Central Supervisory Union
DETAIL OF FUNCTION**

Direct Instruction - Gen Ed Function

1100

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	62,672	62,672
200	Benefits	0	0	0	36,562	36,562
		0	0	0	99,234	99,234

Special Education Instruction

Function 1200

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,630,949	2,743,805	2,759,194	2,655,172	(104,022)
200	Benefits	987,200	997,378	1,034,490	1,296,849	262,359
300	Professional Services	849,100	1,362,130	1,543,215	1,353,700	(189,515)
400	Property Services	0	0	0	0	0
500	Other Services	1,967,387	1,601,033	1,353,036	1,235,800	(117,236)
600	Supplies	30,900	19,435	33,725	23,050	(10,675)
700	Equipment	20,500	13,517	20,630	16,500	(4,130)
800	Other	0	50	52	0	(52)
		6,486,036	6,737,348	6,744,342	6,581,071	-163,271

Extra /Co-Curricular

Function 1420

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
200	Benefits	0	327	0	0	0
		0	327	0	0	0

Guidance - Mental Health

Function 2120

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	30,900	
200	Benefits	0	0	0	22,525	
		0	0	0	53,425	

Psychological Services

Function 2140

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	77,252	77,252
200	Benefits	0	0	0	26,494	26,494
300	Professional Services	560,975	72,714	119,837	35,500	(84,337)
600	Supplies				3,000	3,000
		560,975	72,714	119,837	142,246	22,409

Speech & Language		Function	2150			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	326,566	350,176	419,265	372,199	(47,066)
200	Benefits	53,856	56,502	60,673	75,663	14,990
300	Professional Services	77,634	71,872	58,700	95,600	36,900
400	Property Services	1,200	135	1,200	0	(1,200)
500	Other Services	1,500	3,019	5,362	4,500	(862)
600	Supplies	3,750	2,543	5,368	3,150	(2,218)
700	Equipment	2,000	0	2,000	4,000	2,000
800	Other	0	298	307	0	(307)
		466,506	484,545	552,875	555,112	2,237

Occupational Therapy		Function	2160			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	114,890	138,965	141,388	145,629	4,241
200	Benefits	14,453	34,741	35,684	47,454	11,770
300	Professional Services	8,232	4,132	8,561	9,400	839
400	Property Services	0	0	0	0	0
500	Other Services	0	567	359	450	91
600	Supplies	400	47	1,050	1,375	325
700	Equipment	0	0	0	1,750	1,750
800	Other	0	0	0	0	0
		137,975	178,453	187,042	206,058	19,016

Physical Therapy		Function	2170			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	87,480	89,835	114,346	109,750	(4,596)
		87,480	89,835	114,346	109,750	(4,596)

Curriculum Development SPED		Function	2210			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	0	9,024	441	5,750	5,309
		0	9,024	441	5,750	5,309

Curriculum Development		Function	2210			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	154,500	150,175	151,723	133,908	(17,815)
200	Benefits	54,765	45,034	52,526	51,644	(882)
300	Professional Services	0	6,283	0	5,000	5,000
400	Property Services	0	25	0	100	100
500	Other Services	5,900	7,857	8,600	8,600	0
600	Supplies	2,200	556	3,300	2,800	(500)
700	Equipment	1,800	0	1,800	0	(1,800)
800	Other	1,700	2,935	3,000	3,000	0
		220,865	212,865	220,949	205,052	(15,897)

Staff Training		Function	2213			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	0	14,505	0	16,000	16,000
		0	14,505	0	16,000	16,000
Technology Supervision		Function	2225			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	205,742	210,164	216,091	208,626	(7,465)
200	Benefits	62,052	57,886	96,369	107,976	11,607
300	Professional Services	8,638	5,409	0	0	0
400	Property Services	0	0	0	0	0
500	Other Services	79,598	74,693	80,000	82,486	2,486
600	Supplies	4,000	1,569	4,000	6,500	2,500
700	Equipment	4,250	0	4,250	4,250	0
800	Other	0	0	0	0	0
		364,280	349,722	400,710	409,838	9,128
General Admin		Function	2310			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	6,000	670	6,000	1,000	(5,000)
200	Benefits	459	51	459	77	(382)
300	Professional Services	76,518	64,924	30,100	31,250	1,150
500	Other Services	11,139	10,272	10,700	12,000	1,300
400	Property Services	7,000	7,668	12,500	9,000	(3,500)
		101,116	83,585	59,759	53,327	(6,432)
Negotiations		Function	2318			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	10,000	29,876	20,000	20,000	0
600	Supplies	0	89	0	0	0
		10,000	29,965	20,000	20,000	0
Superintendents Office		Function	2321			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	327,627	225,032	234,561	247,627	13,066
200	Benefits	108,638	71,190	87,079	94,839	7,760
300	Professional Services	23,840	5,817	23,840	10,000	(13,840)
400	Property Services	68,555	45,902	49,500	49,500	0
500	Other Services	30,998	31,170	28,020	28,000	(20)
600	Supplies	11,350	6,277	9,650	9,500	(150)
700	Equipment	3,200	0	3,200	4,000	800
800	Other	9,000	5,294	6,000	6,000	0
		583,208	390,681	441,850	449,466	7,616
Special Services Admin		Function	2420			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	77,250	115,111	89,610	87,550	(2,060)
200	Benefits	22,076	39,621	31,784	56,485	24,701
300	Professional Services	3,000	6,026	6,100	3,026	(3,074)
400	Property Services	0	0	0	0	0
500	Other Services	2,000	2,917	2,054	2,000	(54)
600	Supplies	700	2,591	720	1,500	780
700	Equipment	0	1,135	1,170	3,500	2,330
800	Other	4,750	1,860	4,900	1,750	(3,150)
		109,776	169,260	136,338	155,811	19,473

Fiscal Services

		Function	2520			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	324,962	341,308	286,481	315,782	29,301
200	Benefits	131,083	131,743	130,392	150,758	20,366
300	Professional Services	21,689	40,142	21,750	30,000	8,250
400	Property Services	9,997	9,997	9,997	10,000	3
500	Other Services	5,000	1,487	5,000	1,000	(4,000)
600	Supplies	5,150	5,284	5,150	5,000	(150)
700	Equipment	1,000	4,720	1,000	3,000	2,000
800	Other	825	662	825	1,000	175
		499,706	535,343	460,595	516,540	55,945

Plant Operations

		Function	2600			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	384,280	379,894	366,622	362,144	(4,478)
200	Benefits	177,232	119,750	130,188	141,497	11,309
		561,512	499,643	496,810	503,641	6,831

Transportation

		Function	2711			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	229,296	195,006	208,206	205,052	(3,154)
200	Benefits	84,112	70,505	79,334	103,501	24,167
300	Professional Services	5,330	451	5,429	2,350	(3,079)
400	Property Services	92,000	96,557	93,875	98,000	4,125
500	Other Services	397,377	375,116	410,946	425,021	14,075
600	Supplies	53,800	31,219	53,253	48,500	(4,753)
700	Equipment	2,500	470	2,500	0	(2,500)
800	Other	800	2,823	800	3,000	2,200
		865,215	772,148	854,343	885,424	31,081

Transportation Voc

		Function	2713			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	7,000	60	7,000	0	(7,000)
200	Benefits	536	5	536	0	(536)
600	Supplies	7,300	0	7,300	3,650	(3,650)
		14,836	65	14,836	3,650	(11,186)

Transportation Extra

		Function	2721			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	11,000	14,186	11,000	15,000	4,000
200	Benefits	1,042	1,188	1,042	1,148	106
500	Other Services	0	0	0	0	0
		12,042	15,374	12,042	16,148	4,106

Transportation SPED

		Function	2700			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	15,857	1,347	0	0	0
200	Benefits	2,062	162	0	0	0
500	Other Services	274,199	243,432	374,865	199,450	(175,415)
		292,118	244,941	374,865	199,450	-175,415

Grand Totals

11,373,646	10,890,343	11,211,980	11,186,993	(78,413)
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Caledonia Central Supervisory Union Assessments by School District

FY22 Proposed Budget

LOCAL FUNDS (1)		<u>Caledonia Coop</u>	<u>Danville</u>	<u>Peacham</u>	<u>Cabot</u>	<u>Twinfield</u>	<u>Totals</u>
General Assess	Supt office & Board	\$ 175,960	\$ 119,977	\$ 37,906	\$ 67,629	\$ 119,071	\$ 520,543
General Assess	Bus office/ Fiscal	\$ 174,607	\$ 119,055	\$ 37,615	\$ 67,109	\$ 118,155	\$ 516,540
Education Services	Curriculum Dev	\$ 74,722	\$ 50,949	\$ 16,097	\$ 28,719	\$ 50,564	\$ 221,052
Education Services	General Ed Paras	\$ 99,234	\$ -	\$ -	\$ -	\$ -	\$ 99,234
Education Services	Mental Health	\$ 21,370	\$ 32,055	\$ -	\$ -	\$ -	\$ 53,425
Education Services	Technology	\$ 138,538	\$ 94,462	\$ 29,845	\$ 53,246	\$ 93,748	\$ 409,838
Education Services	Transportation	\$ 198,849	\$ 126,200	\$ 32,900	\$ 49,100	\$ 92,800	\$ 499,849
Education Services	Plant & Operations	\$ -	\$ -	\$ -	\$ 174,429	\$ 329,212	\$ 503,641
Special Ed Assess	SpED	\$ 1,122,157	\$ 1,015,681	\$ 130,608	\$ 544,956	\$ 525,194	\$ 3,338,596
		\$ 2,005,437	\$ 1,558,379	\$ 284,970	\$ 985,188	\$ 1,328,744	\$ 6,162,718

FUND (6)

Food Services	\$ 145,755	\$ 64,063	\$ 52,421	\$ 99,195	\$ 63,414	\$ 424,848
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January 6, 2021

The Superintendent and Board of Education
Caledonia Central Supervisory Union

AUDITOR'S CERTIFICATION

The financial statements of the Caledonia Central Supervisory Union and member school districts, Caledonia Cooperative School District, Danville Town School District, Peacham Town School District, Cabot Town School District and Twinfield Union School District #33, for the fiscal year ended June 30, 2020 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements and auditors reports will be available at the Schools or at the office of the Caledonia Central Supervisory Union office in Danville, Vermont.

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

Fifty-Second Annual Meeting, Twinfield Union School District No.33 Twinfield

Union School Library

Tuesday, February 18th, 2020

6:00 p.m. - 8:00 p.m.

AGENDA

The legal voters of the Twinfield Union School District No. 33, a municipal corporation consisting of the member towns of Marshfield and Plainfield, Vermont, were invited to meet at the Twinfield Union School Library, to transact any business not involving Australian ballot. Six residents of Marshfield or Plainfield were in attendance: Gary Smith, Rich Phillips, Stace Fox, Charles Wanzer, Diana Batzel, Sally Brickey. The other attendees were present as a result of holding a position on the Board or for the District. Herein are the minutes of that meeting which was called to order at 6:05pm by Patrick Healy.

Article ONE. To elect a Moderator: Jamie Spector made a motion to elect Patrick Healy as Moderator. Lauren Cleary seconded the motion. There was no discussion. A voice vote was called, and the motion passed. Patrick Healy is the Moderator.

Article TWO. To elect a Clerk: Patrick explained the Clerk role. Christina Kimball made a motion to elect Erin Barry as Clerk. Lauren Cleary seconded the motion. A voice vote was called, and the motion passed. Erin Barry is the Clerk.

Article THREE. To elect a Treasurer: Christina Kimball explained the position. Greg Hooker has been serving Treasurer for the past four years. Lauren Cleary made a motion to elect Greg Hooker as Treasurer for the District. Jamie Spector seconded the motion. A voice vote was called, and the motion passed. Greg Hooker is the Treasurer.

Article FOUR: To hear reports of the Union School District Officers and act on same: District's

Clerk's Report:

District's Treasurer's Report:

School Board:

Patrick noted that the Clerk's, Treasurer's, and School Board report for 2019-20 is printed in the Annual Report. Patrick offered to read the report out loud. No request was made. There was a motion made by Lauren Cleary to accept all the reports as written. Manny Sainz seconded the motion. A voice vote was called, and the motion passed.

Article FIVE: Shall the voters of the school district approve the school board to expend \$6,775,971 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,750.87 per equalized pupil. This projected spending per equalized pupil is 2.68% higher than spending for the current year.

(To be voted on by Australian ballot)

2019-2020 Article Five

Yes	No	Blank	Spoiled	Total	Result
626	261	23	0	910	Pass

Article SIX: Shall the voters of the Twinfield Union School District No. 33 authorize the Board of School Directors to hold any audited fund balance as of June 30, 2020 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

(To be voted on by Australian ballot)

2019-2020 Article Six

Yes	No	Blank	Spoiled	Total	Result
704	167	39	0	910	Pass

Article SEVEN: To see if the school district will authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2021 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes.

Christina Kimball explained why the board needs to pass this. Lauren Cleary made a motion to authorize the Twinfield Union School’s Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2021, in an amount not to exceed 90% of the anticipated collection of taxes and receipts or other funds to be used for those purposes. Erin Barry seconded the motion. A voice vote was called and the motion passed.

Article EIGHT- To transact any other business that may legally come before this meeting:

There was no other business presented.

Article NINE- To adjourn: Lauren Cleary moved and Erin Barry seconded to adjourn the meeting. Motion passed and the meeting was adjourned by Patrick Harris at 6:31pm

Patrick Healy, Chair, Twinfield Union School District No. 33

Erin Barry, Clerk, Twinfield Union School District No. 33

TWINFIELD UNION SCHOOL DISTRICT NOTICES

Under P.L. 94-142, the individuals with Disabilities Education Act (IDEA), the Twinfield Union School District must ensure that all children who are residents of Plainfield and Marshfield (age's birth through 21 years) who may be disabled, regardless of the severity of their disability, and in need of early intervention or special education and related services are identified, located and evaluated. All infants and toddlers (birth-age 2) who may have special needs, conditions, or developmental delays are eligible for information and outreach services. In addition, all children and youth (ages 3-21) who are eligible for special education services are entitled to a free appropriate public education in the least restrictive environment. If you know of a child (birth-age 21) who may have a developmental delay or disability and be eligible for services and who is not currently receiving such services at public expense, please notify: Sabrina Brown, Director of Special Services, Caledonia Central Supervisory Union, P.O. Box 216 Danville, VT 05828 (802) 684-3801.

The Twinfield Union School District complies with Title II of the American with Disabilities Act which prohibits discrimination against or exclusion of people from projects, services, activities or employment on the basis of disability. Any qualified citizen needing accommodations to attend meetings or to participate in the affairs of the school district may request so of the principal within a reasonable time frame. Copies of public reports could be made available on audio cassette or in large print upon request. Sign language, interpreters may be requested for deaf participants when given adequate notice.

The Twinfield Union School District ensures equal educational, employment and public participation opportunities regardless of race, creed, color, national origin, gender, age, handicapping condition and/or disability or sexual orientation in compliance with federal and state laws.

A parent has the right to tell the school that (s)he does not wish to have "directory information" about his or her child disclosed. "Directory Information" is information contained in the educational record of a student which would not generally be considered harmful or an invasion of privacy if disclosed, and is the student's: name; parent or other family members; address or family's address; telephone number; date and place of birth; major field of study; participation in officially recognized activities and sports; weight and height as a member of an athletic team; dates of attendance; degrees and awards received; and the most recent previous educational agency or institution attended. If the parent does not notify the school in writing, information designated as "directory information" can be provided without parental consent.

For more information please contact: Mark Mooney, Principal, Twinfield Union School, 106 Nasmith Brook Road, Plainfield, VT 05667 (802) 426-3213. TTD phone available.

These notices are available in other languages upon request at the Caledonia Central Supervisory Union Office (802) 684-3801.

NOTES

Caledonia Central Supervisory Union
PO Box 216
Danville VT 05828

**2020-2021
Twinfield Union School
Annual Report**